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INITIAL SEQUESTRATION REPORT

FROM

THE DIRECTOR, THE OFFICE OF MANAGEMENT AND BUDGET

FOR

FISCAL YEAR 1988

OCTOBER 20, 1987.—Referred to the Committee of the Whole House on the State of the Union and ordered to be printed

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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

October 20, 1987

Honorable James C. Wright, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515-6501

Dear Mr. Speaker:

In accordance with the requirements of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119, I hereby submit to you my initial Sequester Report for fiscal year 1988. As required by law, this report is being submitted simultaneously to the President and Congress.

The budget estimates contained in this report are based on laws and regulations in effect on October 10, 1987. Because no full-year appropriations bills for fiscal year 1988 have been enacted, they are based on appropriations for fiscal year 1987, adjusted for inflation and pay costs as specified in the Act. Also, because no deficit reduction has been achieved since January 1, 1987, the report provides calculations of the amounts and percentages by which various budgetary resources must be sequestered to achieve the full $23 billion deficit reduction required by the Act.

The report is in two parts: a summary and a detailed appendix that lists sequestration reductions by agency and budget account. The summary section includes the economic assumptions, the projected budget baseline levels, a discussion of the sequestration calculations, and comparisons with the estimates provided by the Acting Director of the Congressional Budget Office in his report of October 15th.

With best wishes, I remain,

Sincerely yours,

James C. Miller III
Director

IDENTICAL LETTERS SENT TO THE PRESIDENT OF THE UNITED STATES,
HONORABLE GEORGE BUSH

INITIAL OMB SEQUESTER REPORT FOR FISCAL YEAR 1988
A REPORT TO THE PRESIDENT AND CONGRESS

October 20, 1987

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

October 20, 1987

The President
The White House
Washington, D.C. 20500

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GENERAL NOTES

1. All years referred to are fiscal years unless otherwise noted.

2. Details in the tables and text may not add to totals because of rounding.

3. The source of all data in this report is the Office of Management and Budget unless otherwise noted.

INTRODUCTION

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as revised by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), stipulates that budget deficits must be decreased annually and specifies measures that must be taken to achieve this result. The target amounts specified by the revised Act, excluding a $10 billion margin-of-error amount for 1988 through 1992, are:

Budget Targets
(in billions of dollars)

Fiscal Year	Maximum Deficit	Required Reductions from January 1 Baseline	
		Minimum	Maximum
1988	144.0	23.0	23.0
1989	136.0	None	36.0
1990	100.0	N/A	N/A
1991	64.0	N/A	N/A
1992	28.0	N/A	N/A
1993	zero	N/A	N/A

N/A Not Applicable

If deficit-reducing measures sufficient to achieve the targets are not enacted, then a sequestration of budgetary resources must occur. The conditions under which a sequester would be triggered are:

-- For 1988 only, if the amount of net deficit reduction achieved through laws enacted and regulations promulgated between January 1, 1987 and November 20, 1987 is less than $23 billion. Because the Act sets a $23 billion deficit reduction target for 1988, the 1988 deficit target of $144 billion and the $10 billion margin-of-error amount do not affect sequestration.

-- For 1989 only, if the estimated deficit on October 10, 1988 exceeds $146 billion (the $136 billion deficit target plus the $10 billion margin) and the amount of net deficit reduction achieved through laws enacted and regulations promulgated between January 1, 1988 and the issuance of the final report in October 1988 is less than $36 billion.

-- For 1990 through 1992, if the estimated deficit at the beginning of each fiscal year exceeds the deficit target by more than $10 billion.

-- For 1993 only, if there is any deficit estimated on October 15, 1992.

In general, sequestration is the permanent cancellation of new budget authority and other authority to obligate and expend funds. The amount of the sequestration is calculated to achieve outlay reductions sufficient to reach the deficit targets, except for 1988 and 1989, when the outlay reductions that can be achieved through sequestration are limited to $23 billion and $36 billion, respectively.

Under the revised Act, the Director of the Office of Management and Budget (OMB) is to determine each year whether or not sequestration is necessary and the magnitude of sequestration. The Congressional Budget Office (CBO) plays an advisory role in this process. Each year, the two agencies are required to prepare independently two sets of sequestration reports. The CBO reports are transmitted to the Director of OMB and to Congress, and they provide a benchmark against which Congress and others may assess the OMB reports. The OMB reports are made to the President and to Congress, and they provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is as follows:

Report or Order	For 1988	For 1989-1993
Snapshot date for initial OMB and CBO reports	October 10	August 15
Initial CBO report	October 15	August 20
Initial OMB report	October 20	August 25
Initial sequestration order	October 20	August 25
Revised CBO report	November 16	October 10
Revised OMB report	November 20	October 15
Final sequestration order	November 20	October 15

The initial OMB and CBO sequestration reports are to be based on laws enacted and regulations promulgated as of a common "snapshot date" (e.g., October 10th

for the 1988 reports). The revised reports, however, must be based on laws enacted and regulations promulgated as final by the latest possible date before they are issued. Because this second "snapshot date" may be different in the final reports of the two agencies, some legislation and regulations reflected in the OMB report may not be reflected in the CBO report, which is issued earlier.

Under the revised Act, the first step in the new sequestration process for 1988 was the initial sequestration report on October 15, 1987 by the Director of CBO to the Director of OMB and Congress, providing CBO's estimates of the baseline and sequester calculations. The second step is this report, which the Director of OMB provides to the President and Congress. It estimates the same measures as the CBO report, but as provided by the revised Act its estimates are based on the economic and technical assumptions OMB used in the joint OMB-CBO Initial Sequestration Report of August 20, 1987 (required under the original Act). Under the revised Act, explanations of significant differences between the estimates in the separate OMB and CBO reports are required (and provided) in this report. In particular, this report:

-- Estimates budget baseline levels, including the amount by which the projected deficit exceeds the maximum deficit amount for the fiscal year covered by the report;

-- Estimates the achieved and unachieved net deficit reduction amounts;

-- Provides OMB economic assumptions, including the estimated rate of real economic growth;

-- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required deficit reduction; and

-- Presents and explains significant differences between the estimates in this report and the estimates CBO presented in its report of October 15th.

Because this report indicates that $23 billion in reductions are required for 1988, the President is required to issue an initial sequester order withholding sufficent funds to reduce outlays by that amount. The initial order for fiscal year 1988 is being issued, and becomes effective, today -- October 20, 1987.

A final sequestration report and a final sequester order for 1988 are to be issued on November 20, 1987. The final report will take into account additional deficit reduction measures enacted after or promulgated by that date.

BUDGET BASELINE TOTALS FOR 1988

This report deals only with 1988. The OMB estimates of baseline revenues, outlays, and the deficit for 1988 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the revised Act. The budget baseline estimates used in this report assume that current law for revenues and spending authority (including most entitlements) will continue unchanged, except that expiring provisions of law providing revenues and spending authority are assumed to terminate as scheduled. 1/

Because no full-year appropriations bills have yet been enacted for 1988, the estimates for discretionary spending accounts that require appropriations are based on the appropriations enacted for 1987, adjusted only for inflation and pay-related costs, as specified by the Act. The baseline estimates are also required to include the receipts and outlays of the off-budget social security trust funds, but social security benefits themselves are exempt from sequestration.

Table 1.--Baseline Totals for 1988
(in billions of dollars)

Budget Aggregates	January Baseline	October Baseline
Revenues	903.0	903.0
Outlays	1065.2	1066.0
Deficit	162.2	163.0

OMB's deficit estimate for 1988 based on laws and regulations in effect as of October 10, 1987 is $163.0 billion, which exceeds the maximum deficit amount of $144.0 billion by $19.0 billion and exceeds the $10 billion margin by $9.0 billion. Because the current baseline deficit exceeds the comparable baseline deficit based on laws and regulations in effect as of January 1, 1987, the unachieved deficit reduction remains at the full $23 billion specified in the Act. The sequestration amounts required to achieve the $23 billion outlay reduction are discussed in a separate section below.

1/ The Act permits an exception to the expiring-provision assumption for excise taxes dedicated to a trust fund (but not for spending authority in that trust fund), for Commodity Credit Corporation price support programs, and for contract authority for transportation trust funds.

SIGNIFICANT DIFFERENCES BETWEEN AUGUST AND OCTOBER OMB BASELINES

To develop the baseline estimates for this report, the revised Act requires that certain adjustments be made to the baseline estimates developed by OMB in the joint OMB-CBO Sequestration Report for Fiscal Year 1988 published on August 20th. (See pp. 31530-31600 of the August 20, 1987 Federal Register.)

As shown in Table 2, OMB's estimate of the October baseline deficit is $26.1 billion above its August 20th baseline estimate. The difference is the result of the following assumptions and adjustments required by the revised Act:

-- The law requires that most discretionary appropriations be adjusted upward from their 1987 enacted levels for 4.2 percent inflation in non-pay activities. Pay-related activities are adjusted for established Federal employee pay raises (2 percent, effective January 1, 1988) and other increases in personnel costs. However, the pay-raise costs are reduced by 22 percent to account for the historical level of absorption of such costs. Together, these adjustments add $11.1 billion to baseline outlays.

-- The law requires that those appropriated entitlements identified in the revised Act and the food stamp program be fully funded and that an assumption be made that legislation will be enacted to increase benefit payments for veterans compensation for cost-of-living increases. Shifting these programs to 1988 current services levels adds $5.0 billion to baseline outlays.

-- The law requires that baseline estimates for the Commodity Credit Corporation farm price support programs assume that the Secretary of Agriculture will use his discretionary authority to establish advanced deficiency payments and paid land diversion programs in each year. Together, these assumptions add $5.7 billion to baseline outlays.

-- The law requires that the initial baseline estimates for medicare be based upon final or proposed regulations. The law also requires that the baseline exclude any changes in administrative procedures that increase or decrease the average number of days for the payment of medicare claims compared to the average for 1987. The law also enacts a temporary freeze on payment rate increases and other regulatory changes that would otherwise be in effect from October 1, 1987 through November 20, 1987. On net, these provisions increase medicare baseline outlays by $1.6 billion.

-- The law prohibits the inclusion in the baseline of asset sales or loan prepayments unless the sales were mandated by law before September 18, 1987, or unless the sales or prepayments are considered to be routine, ongoing sales or prepayments at levels consistent with agency operations in fiscal year 1986. This provision requires the removal of the new debt restructuring/loan prepayment program from the foreign military sales credit baseline estimates, which adds $1.3 billion to baseline outlays, and removal of certain prepayments from the Export-Import Bank baseline estimates, which adds $0.2 billion to

baseline outlays.

-- The law requires that the expiring provisions of law providing funding for the airport-airways grant program be assumed to continue in the baseline estimates, adding $0.2 billion to baseline outlays.

-- Debt service (interest) costs associated with the higher baseline deficit add the remaining $1.0 billion.

Two other new provisions regarding assumptions for the baseline were added in the revised Act but have no impact on the original baseline deficit estimates for 1988 as published in August. The first requires a consistent proportional relationship between increases in revenues attributable to increased appropriations for Internal Revenue Service administration and enforcement assumed in the baseline with the comparable estimates submitted in the President's budget. The second prohibits counting in the baseline, or in the estimates of net deficit reduction achieved, the effects of the transfer of Government actions from one fiscal year to an adjacent fiscal year unless specific requirements are met.

Table 2.--Differences Between August and October OMB Baseline Deficits (in billions of dollars)

August 20th OMB Baseline Deficit Estimate.....	136.8
Major changes:	
National Defense:	
Inflation and pay raise adjustments.....	6.4
Appropriated Entitlements.....	0.1
Total National Defense.....	6.5
Nondefense:	
Inflation and pay raise adjustments.....	4.8
Appropriated Entitlements*.....	4.9
CCC advanced deficiency and land diversion payments.....	5.7
Medicare assumptions.....	1.6
Foreign military sales credit (removal of debt restructuring).....	1.3
Export-Import Bank (removal of certain loan prepayments).....	0.2
Extension of airport-airways grant program.....	0.2
Debt service on above changes.....	1.0
Total Nondefense.....	19.7
Total changes.....	26.1
October 20th OMB Baseline Deficit.....	163.0

* Includes food stamp program and cost-of-living increase for veterans compensation.

NET DEFICIT REDUCTION ACHIEVED SINCE JANUARY 1, 1987

As shown in Table 3, laws enacted and regulations issued between January 1st and October 10th of this year have, on net, increased rather than decreased the baseline deficit. The largest decrease results from the establishment of Federal pay raises of 2 percent for 1988 under the President's alternative plan (adjustments are to take effect on January 1, 1988). Because the January baseline estimates are required to assume a 4.2 percent pay raise for 1988, the lower 2 percent rate established under the President's plan puts outlays for pay and related personnel benefits $1.1 billion below the January baseline levels. Other legislation enacted during this period that reduced the deficit by at least $0.1 billion include the Surface Transportation and Relocation Act of 1987 ($0.1 billion), the Competitive Equality in Banking Act of 1987 ($0.6 billion), and the Balanced Budget Reaffirmation Act of 1987 ($0.1 billion).

The Supplemental Appropriations Act, 1987 more than offsets the deficit reductions discussed above. Directly, this legislation adds $0.9 billion to 1988 outlays through expenditure in 1988 of balances of budgetary resources added by the Act. Moreover, under the specifications for the October baseline, the $2.5 billion in budgetary resources for items other than increased personnel costs provided for 1987 are also included as new budgetary resources for 1988, increased by an adjustment for inflation. These new budgetary resources for 1988, in turn, add $1.7 billion in new spending to the October baseline for 1988. Thus, the total effect of the 1987 supplemental on 1988 baseline spending is to increase it by $2.6 billion.

New medicare regulations account for a $0.1 billion increase in the baseline deficit since January 1st. The remaining changes, including debt service on all changes, increase the baseline deficit by $0.2 billion.

Table 3.--Net Deficit Reduction Achieved Since January 1987
(in billions of dollars)

January Baseline Deficit	162.2
Deficit Reduction (-) or increase:	
Supplemental Appropriations, 1987 (P.L. 100-71)	2.6
Medicare regulations	0.1
Surface Transportation and Relocation Act (P.L. 100-17)	-0.1
Balanced Budget Reaffirmation Act of 1987 (P.L. 100-119)	-0.1
Competitive Equality in Banking Act of 1987 (P.L. 100-86)	-0.6
Other legislation enacted since January 1, 1987 a/	-*
Federal employee pay raises established October, 1987 b/	-1.1
Debt service (interest)	0.2
Net deficit reduction achieved (-) or deficit increase	0.8
October Baseline Deficit	163.0

a/ Public laws 100-4, 6, 14, 20, 45, 72, 92, and 93.
b/ Estimated reduction resulting from 2 percent pay raises established in October compared to 4.2 percent pay raises assumed in the January baseline.
* $50 million or less.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the OMB baseline estimates for 1988 are shown in Table 4.

The Act requires the OMB Director to estimate the rate of real economic growth for the fiscal year covered by his report, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than one percent for two consecutive quarters, Congress can suspend many of the provisions of the Act. The OMB estimates for the rate of real economic growth for fiscal year 1988 are included in Table 4, and the quarterly estimates are shown in Table 5. As required by the revised Act, these are the same assumptions used by OMB in the joint OMB-CBO report published on August 20th. Neither office projects real economic growth to be less than zero in any quarter during 1987 or 1988.

Table 4.--Economic Assumptions
(Fiscal Year 1988)

Economic Variable	
Gross National Product:	
Current dollars (in billions of dollars)	4,742
Percent change, year over year	7.5
Constant (1982) dollars (in billions of dollars)	3,902
Percent change, year over year	3.2
GNP Implicit Price Deflator (percent change, year over year)	4.2
CPI-W (percent change, year over year)	4.5
Civilian Unemployment Rate (percent, fiscal year average)	6.1
Interest Rates (fiscal year average):	
91-day Treasury bills	5.6
10-year Treasury notes	7.8

Table 5.--Real Economic Growth Rates by Quarter
(in percents, annual rates)

FY 1987			FY 1988 Estimates			
Actual		Estimate				
Jan-Mar 1987 a/	Apr-Jun 1987 a/	Jul-Sep 1987	Oct-Dec 1987	Jan-Mar 1988	Apr-Jun 1988	Jul-Sep 1988
4.4	2.6	2.7	3.2	3.5	3.5	3.5

a/ As reported by the Department of Commerce (July 24, 1987) and published in the August 20 Joint Report by OMB and CBO. Subsequent to the Joint Report, the Department of Commerce revised the "actual" for April - June 1987 to 2.5 percent.

SEQUESTERABLE RESOURCES

The required reductions in outlays are not made directly; rather, they are to be achieved by the permanent cancellation -- referred to under the Act as "sequestration" -- of budget authority and other authority to obligate and expend funds (except that amounts sequestered in special and trust funds remain in such funds). For defense programs, sequesterable budgetary resources are defined to be new budget authority provided for 1988 and unobligated balances of budget authority provided in previous years. For nondefense programs, the sequesterable budgetary resources are new budget authority; new direct loan obligations, commitments, or limitations; new guaranteed loan commitments or limitations; obligation limitations, and spending authority as defined in Section 401(c)(2) of the Congressional Budget Act of 1974. This definition of spending authority includes various mandatory and permanent appropriations, as well as Federal payments financed by offsetting collections that are credited to budget accounts.

Not all budgetary resources are subject to sequestration. The Act exempts a number of programs and activities of the Federal Government from the sequestration process. As shown in Table 6, the largest are social security benefits, net interest, certain low-income programs, most Federal retirement and disability benefits, veterans compensation and pensions, and regular State unemployment insurance benefits. Also exempt from sequestration are prior legal obligations of the Government in certain specified budget accounts, as well as the program bases for certain programs whose automatic spending increases are subject to sequester. Federal administrative expenses for most otherwise exempt programs and activities, however, are sequesterable, including programs that are self-supporting. Outlays from obligated balances for defense programs and outlays from obligated and unobligated balances of prior-year appropriations for nondefense programs are generally not subject to sequestration. In addition, the President is granted authority, which he has notified Congress he will use, to exempt all military personnel accounts from sequester. As a result, the remaining sequesterable accounts for defense are subject to a higher uniform percentage reduction than they would have been otherwise.

Certain programs and activities, while not exempt, are subject to special rules that have the effect of limiting the amount of the spending reduction. For example, the sequestration reduction for medicare, veterans medical care, and certain health programs (but not for the administrative expenses of these programs) is limited to two percent annually. In addition, the total amount of the automatic spending increases in three programs specified in the Act is sequesterable.

For credit programs, the measures governing sequesterable budgetary resources are direct loan obligations and guaranteed loan commitments. In the event of a sequester, the Act requires that credit limitations enacted in annual appropriation acts be reduced, and that de facto limitations be imposed on both types of new credit activity where there is no enacted limitation.

COMPOSITION OF BASELINE OUTLAYS

Table 6 provides further detail on the OMB baseline outlay estimates for 1988. An estimated $109.2 billion of 1988 outlays for defense programs, or 38 percent of total defense outlays, are associated with budgetary resources subject to an across-the-board percentage reduction (after exemption of military personnel accounts by Presidential authority).

An estimated $208.2 billion of outlays for nondefense programs, or 27 percent of total nondefense outlays, are associated with sequesterable budgetary resources. About $100.1 billion of these outlays, or 13 percent of total nondefense outlays, are associated with programs with automatic spending increases and certain special rule programs, the largest of which is medicare. The Act limits the extent of spending reductions for these programs.

Of the total estimated 1988 nondefense outlays of $776.6 billion, an estimated $108.1 billion -- about 14 percent of nondefense outlays -- are associated with budgetary resources subject to an across-the-board percentage reduction. 2/ An estimated $568.5 billion of nondefense outlays, or 73 percent of total nondefense outlays, are exempt from sequestration.

For defense and nondefense programs combined, an estimated $748.6 billion in outlays, or 70 percent of total outlays, are associated with budgetary resources exempt from sequestration.

2/ The estimated $108.1 billion nondefense total subject to across-the-board reduction shown in Table 6 does not include $7.2 billion of 1989 outlays for CCC or $2.3 billion in outlays from offsetting collections in 1988. The sum of these figures is $117.6 billion, the estimated nondefense outlays associated with across-the-board sequesterable budgetary resources shown in Table 7.

Table 6.--Composition of Baseline Outlay Estimates for 1988
(dollar amounts in billions)

	Estimate	Percent of Total
Defense Programs a/:		
Subject to across-the-board reduction b/	109.2	10.2
Exempt from sequestration c/	180.1	16.9
Subtotal, defense programs	289.3	27.1
Nondefense Programs:		
Subject to sequestration:		
Certain programs with automatic spending increases d/	0.1	*
Certain special rule programs e/	100.0	9.4
Subject to across-the-board reductions f/	108.1	10.1
Subtotal, subject to sequestration	208.2	19.5
Exempt from sequestration:		
Social security	218.2	20.5
Federal retirement, disability, and workers compensation	52.0	4.9
Earned income tax credit	2.9	0.3
Low-income programs g/	70.4	6.6
Veterans compensation and pensions	14.5	1.4
State unemployment benefits	14.9	1.4
Offsetting receipts	-61.3	-5.8
Net interest	145.9	13.7
Other h/	111.0	10.4
Subtotal, exempt from sequestration	568.5	53.3
Subtotal, nondefense programs	776.7	73.2
Total	1,066.0	100.0

a/ Budget function 050, excluding FEMA programs.
b/ Excludes military personnel accounts exempted by Presidential authority.
c/ Largely outlays from military personnel accounts, which were exempted by Presidential authority, and outlays from obligated balances.
d/ National Wool Act, special milk, and vocational rehabilitation programs.
e/ Guaranteed student loans, foster care and adoption assistance, medicare, veterans medical care, and other health programs.
f/ Excludes outlays from offsetting collections and 1989 outlays for the Commodity Credit Corporation (CCC), both of which enter the sequestration calculation in Table 7 below.
g/ Family support payments, child nutrition, medicaid, food stamps, SSI, and WIC.
h/ Outlays from prior-year appropriations, certain prior legal obligations, and other exempt programs.
* 0.05 percent or less.

SEQUESTRATION CALCULATIONS

The revised Act establishes the following steps for the sequestration calculations for fiscal year 1988.

First, the unachieved deficit reduction to be achieved through sequester is calculated by subtracting the estimated net deficit reduction achieved amount, if any, from the $23 billion target. One-half of the unachieved deficit reduction is assigned to defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half to nondefense programs.

Second, all savings from eliminating automatic spending increases in three specific programs -- the National Wool Act, the special milk program, and vocational rehabilitation -- are applied to the required reduction in outlays for nondefense programs.

Third, the amount of outlay savings to be obtained by applying two of the four special rules is calculated. These special rules are for guaranteed student loans and for foster care and adoption assistance. The estimated savings from these special rules are applied toward the required spending reductions in nondefense programs. If the nondefense sequester percentage is greater than two percent, the savings from applying two additional special rules for medicare and certain other health programs are also calculated at this stage and applied toward the required spending reductions for nondefense. All four of these special rules are discussed later in this report.3/

The reductions in defense programs and remaining reductions in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The remaining outlay savings to be achieved separately in defense and nondefense spending are divided by the estimated outlays associated with sequesterable budgetary resources in each category. The two resulting uniform reduction percentages for defense and nondefense are then applied separately to all of the remaining sequesterable budgetary resources (budget authority, credit authority, and other spending authority) in each category.

Table 7 shows the calculations for each of the steps described above. The total required outlay reduction for 1988 is $23.0 billion, one-half of which -- $11.5 billion -- must be obtained from defense programs and the other half from nondefense programs.

3/ A number of special rules apply to other programs, such as the Commodity Credit Corporation, but they do not enter into the sequester calculations at this step.

Table 7.--Sequestration Calculations for 1988
(in millions of dollars)

Category	
Required Deficit Reduction	23,000
Net Deficit Reduction achieved	---
Aggregate Outlay Reduction required	23,000
Defense Programs:	
Total required outlay reductions	11,500
Estimated outlays associated with across-the-board sequesterable budget resources a/	109,192
Uniform reduction percentage	10.5
Nondefense Programs:	
Total required outlay reductions	11,500
Estimated savings from automatic spending increases	20
Estimated savings from the application of special rules:	
Guaranteed student loans	23
Foster care and adoption assistance	9
Medicare	1,220
Other health programs	185
Amount remaining to be obtained from uniform percentage reductions of budget resources	10,044
Estimated outlays associated with across-the-board sequesterable budget resources b/	117,598
Uniform reduction percentage	8.5

a/ Excludes military personnel accounts exempted under Presidential authority.

b/ Includes $7,163 million in estimated 1989 outlays for the Commodity Credit Corporation (CCC) that can be affected by a 1988 sequester (see discussion of special rule for the CCC) and $2,342 million in outlays from offsetting collections.

The outlay reductions of $11.5 billion in defense programs in 1988 must be obtained by reducing new budget authority and unobligated balances for sequesterable accounts by a uniform percentage. The 1988 outlays associated with sequesterable budgetary resources for defense programs (after Presidential exemption of military personnel accounts) are estimated to be $109.2 billion. Thus, the uniform percentage to be applied to sequesterable defense budgetary resources is 10.5 percent.

An estimated $20 million in nondefense savings can be obtained by eliminating the automatic spending increase for the National Wool Act program and the vocational rehabilitation program. The special milk program is also an indexed program covered under this rule, but in 1988 the change in the price index is projected to be below the threshold needed to trigger an increase. The outlay savings for programs where the spending reductions are limited by special rules (guaranteed student loans, foster care and adoption assistance, medicare, and several other health programs) are estimated to be $1.4 billion. After crediting these savings against the $11.5 billion nondefense reduction target, $10.0 billion remains to be achieved by uniform across-the-board reductions on $117.6 billion of outlays. Thus, the uniform percentage to be applied to remaining sequesterable nondefense budgetary resources is 8.5 percent.

The calculations generally assume that all nonexempt budgetary resources can be sequestered to produce outlay savings, including entitlement programs and other mandatory spending programs for which the spending authority is not controlled through the annual appropriations process. In a few instances the uniform percentage reduction of budgetary resources would not produce any outlay savings. Two examples are credit programs with new direct loan limits higher than expected program levels and intragovernmental payments to revolving funds -- such as Government payments for annuitants, Federal employee health benefits. For such cases, no outlays were included in the sequester base used for calculating the uniform reduction percentages.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget and Emergency Deficit Control Act are listed in Table 8. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be achieved by eliminating these increases.

Table 8.--Automatic Spending Increases for 1988 Subject to Sequestration
(outlay amounts in millions of dollars)

Program	Scheduled Increase (percent)	Sequestration Outlay Reductions
National Wool Act a/	3.5	4
Special milk program b/	---	---
Vocational rehabilitation c/	1.57	15
Total		20

a/ Payment increases are based on changes in the wool parity price.
b/ Benefits are indexed to the Producer Price Index for Fresh Processed Milk. This index is not projected to increase between May 1987 and May 1988.
c/ The automatic spending increase for this program, as specified in the program's authorizing legislation, results in a 1.57 percent increase in funding for the State grant portion of the program.

SPECIAL RULES

The Act provides special rules for the sequestration of budgetary resources for certain Federal programs. This section describes these special rules and their application to the 1988 sequestration calculations. Because the nondefense sequester percentage is greater than 2.0 percent, the estimated outlay savings derived from the first four rules are shown separately in Table 7. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

Under sequestration, two changes are required to occur automatically in the guaranteed student loan (GSL) program. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage points or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage points. Second, a student's origination fee will increase by 0.50 percentage points. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1988, these changes are estimated to reduce outlays by $23 million.

Foster Care and Adoption Assistance Programs

The Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the reductions are limited to the extent that they can be made by reducing Federal matching payments by a uniform percentage across States. The increases in payment rates for these programs are made by the States and localities. Any increases planned by the States for fiscal year 1988 were included in the OMB calculations for sequestration reductions. The estimated outlay savings in 1988 from sequestration are $9 million.

Medicare

The sequestration reductions in the medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible obligations are to be made, and covered services are unaffected under a sequestration order. Based on the need for an $11.5 billion nondefense sequester in 1988, the maximum annualized reduction of 2 percent is required. The medicare special rules require that no reduction in payment amounts be made for services received between October 1 and November 20, during fiscal year 1988, but that the reduction in payment amounts for services rendered after November 20 be established so that the annual reduction is 2.0 percent. As a result, under the sequester order, each payment amount for services provided during November 21, 1987 and September 30, 1988 would be reduced by 2.3 percent relative to whatever level of payment would otherwise be made under medicare law and regulation. The estimated outlay savings to be achieved in 1988 by applying this special rule are $1.2 billion.

Veterans Medical Care and Other Health Programs

Even though the nondefense sequester would require a higher percentage reduction, the Act limits reductions in budget authority for the non-administrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1988 and any subsequent year. The estimated outlay savings to be achieved in 1988 by applying this special rule in these programs are $185 million.

Child Support Enforcement Program

For the child support enforcement (CSE) program, the Act provides that sequestration of entitlement payments to States, including grants to States for interstate projects from the Family Support Administration's program administration account, is to be accomplished by reducing the Federal matching rates for State administrative expenses. For 1988, the Federal matching rate on most expenditures would be reduced from 68.0 percent to 60.5 percent, and the rate for computer-related expenditures would be reduced from 90.0 percent to 80.1 percent. This reflects a reduction in the matching rates to achieve the same 8.5 percent reduction applied to other nondefense programs, adjusted to allow also for the sequestration of spending on interstate grants.

If States increase their share of CSE spending to maintain total program spending at the expected 1988 level, this reduction in the Federal matching rate will lower Federal outlays by the same percentage as other nondefense programs. If States do not increase their 1988 budgeted amounts to compensate for lower matching rates, however, the lower Federal matching rate would result in a larger percentage reduction in Federal spending than the Act requires. The estimated outlay savings to be achieved in 1988 by applying this special rule are $86 million.

Unemployment Compensation Programs

The Act provides that the following items may not be sequestered: regular State unemployment benefits, the State share of extended unemployment benefits, benefits paid to former Federal employees and former members of the armed services, and loans and advances to the State and Federal unemployment accounts. The Federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and State and Federal administrative expenses may be sequestered.

Both the Federal and State shares of extended unemployment benefits are paid from the unemployment trust fund -- the Federal share from the Federal account and the State share from each State's account. The amount of each weekly extended benefit is set by State law. The Act permits any State to reduce the weekly extended benefit amount by a percentage equal to the percentage reduction in the Federal share. If States do not change their laws to provide for such a reduction, weekly benefit payments will not be reduced, the State share will increase by the amount of the decrease in the Federal share, and total budget outlays, which include both Federal and State benefits, will not be changed by the sequestration. The only State expected to be paying extended benefits in 1988 (Alaska) has not taken action to reduce its weekly benefit amount in the event of a sequestration.

Commodity Credit Corporation

The Act requires that payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year be subject to a percentage reduction. The Act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within CCC's jurisdiction. The Act further stipulates that outlay reductions in the post-sequester year that are the result of contract adjustments in the sequester year should be credited to the overall outlay reduction required in the sequester year. The amount of outlay savings to be achieved by applying this special rule is estimated to be $0.8 billion in 1988, and $0.6 billion in 1989. In accordance with the Act, however, all $1.4 billion of these estimated outlay savings are credited toward the $11.5 billion nondefense spending reduction required for 1988.

Federal Pay

The Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced pursuant to a sequestration order. Budgetary resources available for Federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses. The total amount of Government-wide savings to be achieved in 1988 from reducing available funds for employee compensation cannot be separately estimated because program managers are urged not to resort to personnel furloughs and reductions-in-force until other methods of achieving savings, such as reducing spending for travel, printing, supplies, and other services, prove insufficient.

SEQUESTRATION REDUCTIONS

A summary of the sequestration of budgetary resources and the estimated outlay savings for 1988 is provided for national defense programs in Table 9 and for nondefense programs by function in Table 10. Table 11 provides a summary of the 1988 sequestration reductions by agency. Table 12 provides a comparison of baseline spending authority and outlays by function before and after the required reductions are applied. In most instances additional outlay savings would be gained in 1989 and later years as a result of the cancellation of 1988 budget authority. The 1989 savings have not been estimated for this report.

A detailed listing of the sequestration reductions by agency and budget account is provided as an appendix to this report.

Table 9.--Defense Program Sequestrations for 1988
(in billions of dollars)

Function 050	Spending Authority a/	Estimated Outlays
Department of Defense-Military:		
Military personnel b/	---	---
Operation and maintenance	8.8	6.5
Procurement	13.5	1.9
Research, development, test, and evaluation	4.3	2.2
Military construction	0.9	0.1
Family housing	0.4	0.2
Other	0.1	*
Subtotal, DoD	27.9	10.9
Atomic energy defense activities	0.8	0.5
Other defense-related activities c/	0.1	*
Total	28.9	11.5

a/ Includes $23.9 billion in new budget authority for 1988 and $5.0 billion in unobligated balances from budget authority provided in previous years.
b/ Exempted from sequester by Presidential authority.
c/ Includes the portions of Federal Emergency Management Agency budget accounts that are in function 050, but which are reduced at the same rate as nondefense programs.
* $50 million or less.

TABLE 10.--Nondefense Program Sequestrations for 1988 by Function
(in billions of dollars)

Function	Spending Authority a/	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
International affairs.....	1.8	0.5	1.0	1.0
General science, space and technology.....	1.1	---	---	0.6
Energy.....	0.5	0.1	0.2	0.3
Natural resources and environment.....	1.7	*	---	1.0
Agriculture b/.....	1.6	1.5	0.7	1.7
Commerce and housing credit.	0.4	0.2	22.6	0.4
Transportation.....	3.6	*	*	0.8
Community and regional development.....	0.5	0.1	*	0.1
Education, training, employment, and social services..	2.7	*	---	0.9
Health.....	1.2	*	---	0.6
Medicare.....	1.4	---	---	1.4
Income security.....	1.5	*	---	0.7
Social security.....	0.2	---	---	0.2
Veterans benefits and services.....	0.5	*	3.0	0.4
Administration of justice...	0.8	---	---	0.6
General government.....	0.7	---	---	0.6
General purpose fiscal assistance.....	0.1	---	---	0.1
Total.....	20.1	2.5	27.5	11.4

a/ Includes new budget authority, obligation limitations, and other spending authority for 1988.

b/ Includes $0.6 billion in estimated 1989 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

* $50 million or less.

Table 11.--Sequestrations for 1988 by Agency
(in billions of dollars)

Department or Other Unit	Spending Authority a/	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
Legislative Branch	0.2	---	---	0.1
The Judiciary	0.1	---	---	0.1
Executive Office of the President	*	---	---	*
Funds appropriated to the President	1.2	0.4	---	0.6
Agriculture b/	2.4	1.9	0.9	2.3
Commerce	0.2	---	*	0.1
Defense-Military	27.9	---	---	10.9
Defense-Civil	0.3	---	---	0.2
Education	1.4	*	---	0.3
Energy	1.3	---	---	0.8
Health and Human Services, except Social Security	3.3	*	---	2.6
Health and Human Services, Social Security	0.2	---	---	0.2
Housing and Urban Development	1.2	0.1	22.2	0.2
Interior	0.6	*	*	0.4
Justice	0.5	---	---	0.3
Labor	0.7	---	---	0.3
State	0.3	*	---	0.2
Transportation	3.5	*	*	0.8
Treasury	0.6	---	---	0.5
Environmental Protection Agency	0.5	*	---	0.1
General Services Administration	0.1	---	---	*
National Aeronautics and Space Administration	1.0	---	---	0.6
Office of Personnel Management	0.2	---	---	*
Small Business Administration	*	*	0.4	*
Veterans Administration	0.5	*	3.0	0.4
Other independent agencies	0.8	0.1	1.0	0.6
Total	48.9	2.5	27.5	22.9

a/ Includes new budget authority for 1988 (except for expiring authority), unobligated balances from budget authority provided in previous years (Defense-Military and other function 050 programs), obligation limitations and other spending authority for 1988.

b/ Includes $0.6 billion in estimated 1989 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

* $50 million or less.

Table 12.--Pre- and Post-Sequester Estimates for 1988 by Function
(in billions of dollars)

Function	October Baseline	Sequestrations	Post-Sequester Levels
National defense			
Budget Authority	302.8	-23.9	278.9
Outlays	289.6	-11.5	278.1
International affairs			
Budget Authority	16.6	-1.6	15.1
Outlays	16.7	-1.0	15.5
General science, space and technology			
Budget Authority	13.1	-1.1	12.0
Outlays	12.0	-0.6	11.4
Energy			
Budget Authority	3.4	-0.4	3.0
Outlays	3.7	-0.3	3.4
Natural resources and environment			
Budget Authority	16.0	-1.5	14.5
Outlays	15.6	-1.0	14.5
Agriculture			
Budget Authority	28.4	-1.0 a/	27.5
Outlays	27.7	-1.1 a/	26.6
Commerce and housing credit			
Budget Authority	9.8	-0.3	9.5
Outlays	6.6	-0.4	6.2
Transportation			
Budget Authority	27.7	-2.3	25.3
Outlays	28.3	-0.8	27.5
Community and regional development			
Budget Authority	7.2	-0.5	6.7
Outlays	6.5	-0.1	6.3
Education, training, employment, and social services			
Budget Authority	34.5	-2.6	31.9
Outlays	33.1	-0.9	32.2
Health			
Budget Authority	44.3	-1.1	43.1
Outlays	44.0	-0.6	43.5
Medicare			
Budget Authority	94.4	-1.2	93.2
Outlays	80.3	-1.4	79.0

Table 12.--Pre- and Post-Sequester Estimates for 1988 by Function (cont.)
(in billions of dollars)

Function	October Baseline	Sequestrations	Post-Sequester Levels
Income security			
Budget Authority	168.7	-1.3	167.4
Outlays	129.9	-0.7	129.2
Social security			
Budget Authority	256.3	---	256.3
Outlays	220.2	-0.2	220.0
Veterans' benefits and services			
Budget Authority	28.6	-0.5	28.2
Outlays	28.3	-0.4	28.0
Administration of justice			
Budget Authority	9.4	-0.8	8.6
Outlays	9.0	-0.6	8.4
General government			
Budget Authority	7.5	-0.7	6.9
Outlays	7.3	-0.6	6.7
General purpose fiscal assistance			
Budget Authority	1.9	-0.1	1.8
Outlays	1.9	-0.1	1.8
Net interest			
Budget Authority	145.9	-0.9 b/	145.0 b/
Outlays	145.9	-0.9 b/	145.0 b/
Allowances			
Budget Authority	---	---	---
Outlays	---	---	---
Undistributed offsetting receipts			
Budget Authority	-40.6	---	-40.6
Outlays	-40.6	---	-40.6
Total			
Budget Authority	1,176.1	-41.7	1,134.4
Outlays	1,066.0	-23.2	1,042.8

a/ Excludes $0.6 billion in estimated 1989 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rules for CCC).
b/ Sequestrations and post-sequester levels include $0.9 billion in debt service reduction resulting from the outlay reduction under the sequester.

COMPARISONS WITH CONGRESSIONAL BUDGET OFFICE ESTIMATES

The revised Act requires that this report identify and explain any differences between the estimates contained in this report and corresponding amounts in the report of the Director of CBO with respect to:

-- The aggregate amount of required outlay reductions;

-- The aggregate amount of resources to be sequestered from defense accounts and from nondefense accounts, by type of sequesterable resource; and

-- The amount of resources for any budget account that is to be reduced, if such difference is greater than $5 million.

The Act further requires that this report provide, by type of sequesterable resource for defense programs and for nondefense programs, the amount of reductions in budgetary resources that would be required if such estimates were made using the aggregate amount of required outlay reductions figure from this report, but with the technical assumptions and methodologies used in the report by the Director of CBO.

Because both OMB and CBO estimate the aggregate amount of required outlay reductions to be $23.0 billion, there is no difference with respect to this figure. Therefore, the detailed calculations of reductions in budgetary resources for defense and nondefense programs presented in the CBO report are the same figures that would result from a $23 billion OMB sequester calculation that used CBO technical assumptions. Table 13 reproduces these figures from CBO's report.

Table 13.--Budgetary Resource Reductions
Using CBO Technical Assumptions
(in billions of dollars)

	Sequester Amount
National Defense a/:	
Budget Authority	23.7
401C Authority	*
Unobligated Balances	5.0
Nondefense:	
Budget Authority	12.6
Budget Authority -- Special rules	0.2
401C authority	3.7
401C authority -- use of offsetting collections	0.2
401C authority -- special rules	1.5
Other 401C authority (including obligation limitations)	1.3
Obligation limitation	1.0
Direct loan limitation	2.5
Direct loan floor	0.1
Loan guarantee limitation	26.9
Guaranteed loan floor	0.1

MEMORANDUM: Aggregrate Outlay Reductions Required -- $23.0 billion

a/ Includes the portions of Federal Emergency Management Agency accounts that are in function 050, but which are reduced at the same rate as nondefense programs.
* $50 million or less.
Source: Congressional Budget Office.

As shown in Table 14, CBO and OMB differ by $16.3 billion in their estimates of the baseline deficit for 1988. All but one of the major conceptual differences discussed in the joint OMB-CBO report of August 20th have been eliminated as a result of the revised Act. The remaining difference -- proper budgetary treatment of the Federal Employees Thrift Savings Fund -- was discussed in the joint report and will be addressed by OMB in its preparation of the 1989 budget submission.

Table 14.--Differences Between OMB and CBO Baseline Deficits
(in billions of dollars)

OMB deficit	163.0
Differences:	
Conceptual: Federal Employees Thrift Savings Fund (FERS)	3.3
Economic:	
Receipts	8.2
Outlays (excluding debt service)	5.3
Subtotal, economic	13.5
Technical:	
Medicare	2.0
Other outlays	-0.6
Receipts	-2.2
Subtotal, technical	-0.9
Debt service	0.4
Total differences	16.3
CBO deficit	179.3

Most of the difference between OMB and CBO baseline deficit estimates, $13.5 billion, is due to different economic assumptions. The amount of this difference remains unchanged from the August report. The remaining differences, other than debt service (interest), net to $-0.9 billion. Technical differences on baseline receipts ($2.2 billion) are offset by other technical differences in outlay estimates for medicare ($2.0 billion). Technical differences in all other programs total $-0.6 billion. Differences in debt service estimates due to the different deficit estimates account for the remaining $0.4 billion.

For most accounts CBO and OMB figures agree or are close to each other on the levels of budgetary resources and outlays subject to sequester. There are some exceptions, though minor, that result in calculated sequestration percentages for both defense and nondefense programs that differ by tenths of a percentage point.

CBO assumes slightly faster spend-out of budget authority for defense programs, resulting in a calculated defense sequestration percentage of 10.4 percent. OMB's figure is 10.5 percent. There are also differences in OMB and CBO estimates relating to nondefense program outlays. These result in a CBO sequestration percentage of 8.7 percent for nondefense programs, compared to an OMB figure of 8.5 percent.

There are three main differences in OMB's and CBO's estimates of sequesterable nondefense outlays. The first concerns the sequestration of the administrative expenses of the Postal Service. Both CBO and OMB agree that more than $1 billion of budgetary resources are sequestrable. CBO believes that there is no evidence that the Postal Service took any steps to reduce spending in response to the President's sequestration order of March 1986 (as reaffirmed by Public Law 99-366). Moreover, the Administration appears to have no mechanism for enforcing a sequestration order with regard to the Postal Service, because the statute that established the United States Postal Service removed it from budgetary control by the President. CBO assumes that, as in 1986, a 1988 sequester order would not cause the Postal Service to make any actual spending reductions. CBO therefore shows no outlay savings resulting from the sequestration of budgetary resources for the Postal Service. CBO and OMB agree that the Postal Service is covered by the Act and should be held accountable to comply with the Act to reduce its outlays, consistent with the across-the-board percentage sequestration applied to the functions and programs of the executive, legislative, and judicial branches. Despite the fact that the Postal Service's budgetary resources are not subject to the OMB apportionment process, and despite questions concerning the amount of savings actually achieved in 1986, OMB believes that the executive and legislative branches would be able to influence the Postal Service to reduce its expenditures by the same percentage applied to other government agencies, as required by law. Thus, OMB's estimates include a sequester of $98 million in outlays.

A similar situation exists with respect to budgetary resources and outlays for the Corporation for Public Broadcasting. Again, CBO and OMB agree that the Federal payment to the Corporation for Public Broadcasting is covered by the Act. Moreover, both CBO and OMB included as sequestrable $214 million in budgetary resources and outlays in the Joint OMB/CBO Sequestration Report of August 20, 1987. CBO's October 15, 1987 report, however, excluded both budgetary resources and outlays because the entire $214 million payment was made on October 1, 1987. Despite this, OMB believes that the executive and legislative branches would be able to influence the Corporation to comply with the Act by returning to the Federal Government an amount equal to the final sequestration percentage times the Federal payment. Thus, OMB's estimates include a sequester of $18.4 million in budgetary resources and outlays, where CBO assumes none for either.

Second, as a result of technical error, the OMB outlay baseline for the foreign military sales credit program was $0.8 billion too high in the August 20th report. Absent this error, the OMB and CBO figures for foreign military sales credit sequesterable outlays would only differ by $0.3 billion. Although OMB would prefer to show corrected estimates for this and other smaller spendout rate errors in this and the final sequestration reports, section 251(a)(2)(c)(iii) of the Balanced Budget and Emergency Deficit Control Act, as amended, precludes it from doing so.

Third, many other differences between the two agencies' outlay figures, most of them quite minor, result from slightly different assumptions about the rates at which budget authority for various programs will be spent out as outlays. The largest difference in this category relates to the National Aeronautics and Space Administration spendout rate for budgetary resources for a new space shuttle. The difference is due to the fact that OMB and CBO made different

assumptions about how to estimate outlays for the space shuttle in their current baselines. OMB assumed outlays would occur throughout the year; CBO assumed continuation of the provision enacted last year that allowed for only one month of obligations.

Table 15 identifies differences between OMB and CBO estimates of the aggregate amount of resources to be sequestered -- by type of resource for defense and nondefense programs. The largest difference by far is for estimates of guaranteed loan limitations. OMB has been informed that much of this difference will disappear when CBO revises its estimates in its November report. Most of the remaining differences in this category are due to different assumptions about the demand for guaranteed loans. Differences in the other types of sequesterable resources are largely technical estimating differences of resources for mandatory programs and classification differences that net to small differences between estimates of the sequesterable base.

Explanations of the differences for accounts where the OMB estimate differs by $5 million or more from the CBO estimate can be found in Table 16. An appendix showing the base and sequestration reductions by agency and budget account for sequesterable accounts concludes the report.

Table 15.--Differences Between OMB and CBO by Resource Type
(In millions of dollars)

DEFENSE:	
Budget authority subject to across-the board reductions:	
CBO estimate	227,562
Total, difference	92
OMB estimate	227,654
401(c) authority subject to across-the-board reductions:	
CBO estimate	221
Military construction, Army	-221
OMB estimate	0
Unobligated balances -- defense:	
CBO estimate	47,673
Atomic energy defense activities	-455
OMB estimate	47,218
NON-DEFENSE:	
Budget authority subject to across-the-board reductions:	
CBO estimate	145,411
Differences:	
Conservation reserve program	111
Family social services 1/	-253
Advances to the hazardous substance superfund	148
Other	65
Total, difference	71
OMB estimate	145,482
Budget authority subject to special rules:	
CBO estimate	216
Total, difference	1
OMB estimate	217
401(c) authority subject to across-the-board reductions:	
CBO estimate	42,732
Family social services 1/	244
Commodity Credit Corporation	-331
Public broadcasting fund	214
Supplemental annuity pension fund	119
Other	47
Total, difference	293

Table 15.--Differences Between OMB and CBO by Resource Type (cont.)
(In millions of dollars)

OMB estimate	43,025
401(c) authority-offsetting collections:	
CBO estimate	2,552
Total, difference	-17
OMB estimate	2,535
401(c) other -- including obligation limitation:	
CBO estimate	15,282
Interim assistance to States for legalization	179
Federal hospital insurance and supplementary medical insurance trust funds 1/	-416
Other	89
Total, difference	-148
OMB estimate	15,134
401(c) authority, automatic spending increases:	
CBO and OMB estimate	4
401(c) authority subject to special rules:	
CBO estimate	1,442
Federal hospital insurance and supplementary medical insurance trust funds 1/	-170
Other	-4
Total difference	-174
OMB estimate	1,268
Direct loan limitation:	
CBO estimate	28,985
Total, difference	-37
OMB estimate	28,948
Direct loan floor:	
CBO and OMB estimate	1,082
Guaranteed loan limitation:	
CBO estimate	309,623
FHA fund	4,200
Guarantees of mortgage backed securities	6,300
Business loan and investment fund	157
Loan guaranty revolving fund	3,378
Other	80
Total, difference	14,115

Table 15.--Differences Between OMB and CBO by Resource Type (cont.)
(In millions of dollars)

OMB estimate	323,738
Direct loan floor:	
CBO and OMB estimate	972
Obligation limitation:	
CBO estimate	11,503
Federal hospital insurance and supplementary medical insurance trust funds 1/	328
Federal old-age and survivors insurance and disability insurance trust funds	-111
Unemployment trust fund	631
Other	17
Total, difference	631
OMB estimate	12,368

1/ All or most of the difference is the result of different classification by resource type.

TABLE 16. -- Detailed List of Sequestrable Resources for Which OMB and CBO Estimates Differ by More than $5 Million (in thousands of dollars)

Account Title	OMB Base	CBO Base	Difference	Explanation
Department of Agriculture				
Agricultural Research Service				
Buildings and facilities		(05-18-1401	-X-1-352-A;	12-1401)
Budget Authority	1,042	32,510	-31,468	1
Cooperative State Research Service				
Cooperative State Research Service		(05-24-1500	-X-1-352-A;	12-1500)
Budget Authority	392,934	317,200	75,734	1
401(C) Authority	2,800	9,170	-6,370	1
Foreign Assistance Programs				
Expenses, PL 480, foreign assistance programs, Agricul		(05-57-2274	-X-1-151-A;	12-2274)
Budget Authority	1,128,560	1,102,120	26,440	2
Direct Loan Limitation	863,505	853,606	9,899	3
Agricultural Stabilization & Conservation Service				
Conservation reserve program		(05-60-3319	-X-1-302-A;	12-3319)
Budget Authority	672,090	560,700	111,390	4
Commodity Credit Corporation				
Commodity Credit Corporation Fund		(05-66-4336	-X-3-351-A;	12-4336)
1989 401(C) Authority	7,163,422	7,490,000	-326,578	5
Agricultural Marketing Service				
Funds for strengthening markets, income, and supply (s		(05-81-5209	-X-3-605-A;	12-5209)
401(C) Authority	361,988	390,000	-28,012	5
Food and Nutrition Service				
Food stamp program		(05-84-3505	-X-1-605-A;	12-3505)
Budget Authority	0	61,647	-61,647	5,6
401(C) Authority	55,762	0	55,762	5,6
Forest Service				
Forest Service permanent appropriations		(05-96-9921	-X-2-852-A;	12-9921)
401(C) Other--incl. ob. limit	296,145	260,787	35,358	5
Department of Defense--Military				
Operation and Maintenance				
Operation and maintenance, Navy		(07-10-1804	-X-1-051-A;	17-1804)
Budget Authority	24,646,170	24,615,048	31,122	7
Operation and maintenance, Army		(07-10-2020	-X-1-051-A;	21-2020)
Budget Authority	21,646,956	21,621,360	25,596	7
Operation and maintenance, Air Force		(07-10-3400	-X-1-051-A;	57-3400)
Budget Authority	19,932,339	19,904,586	17,753	7
Military Construction				
Military construction, Army		(07-25-2050	-X-1-051-A;	21-2050)
401(C) Authority	0	221,000	-221,000	8
Department of Defense--Civil				
Corps of Engineers--Civil				
Operation and maintenance, general		(08-10-3123	-X-1-301-A;	96-3123)
Budget Authority	1,308,280	1,316,335	-8,055	2,9
Rivers and harbors contributed funds		(08-10-8862	-X-7-301-A;	96-8862)
401(C) Other--incl. ob. limit	237,000	209,780	27,220	9
Department of Energy				
Atomic Energy Defense Activities				
Atomic energy defense activities		(19-10-0220	-X-1-053-A;	89-0220)
Unobligated Balances--Defense	45,000	500,000	-455,000	10
Department of Health and Human Services				
Health Resources and Services				
Indian health services		(09-15-0390	-X-1-551-A;	75-0390)
Budget Authority	63,725	69,495	-5,770	11
Health Care Financing Administration				
Federal supplementary medical insurance trust fund		(09-38-8004	-X-7-571-A;	20-8004)
401(C) Other--incl. ob. limit	0	72,627	-72,627	12,13
Obligation Limitation	1,053,089	1,021,300	31,789	5
FSMI 2% split (G-R-H)		(09-38-8004	-X-7-571-S;	20-8004)
401(C) Authority--Spec. Rules	315,000	410,000	-95,000	12,13
Federal hospital insurance trust fund		(09-38-8005	-X-7-571-A;	20-8005)
401(C) Other--incl. ob. limit	0	343,276	-343,276	12,13
Obligation Limitation	1,138,928	842,845	296,083	5
FHI 2% split (G-R-H)		(09-38-8005	-X-7-571-S;	20-8005)
401(C) Authority--Spec. Rules	905,000	980,000	-75,000	12,13
Social Security Administration				
Supplemental security income program		(09-60-0406	-X-1-609-A;	75-0406)
401(C) Authority	895,320	823,283	72,037	9
Family Support Administration				
Interim assistance to States for legalization		(09-70-1508	-X-1-506-A;	75-1508)
401(C) Other--incl. ob. limit	300,000	121,000	179,000	5
Human Development Services				
Family social services		(09-80-1645	-X-1-506-A;	75-1645)
Budget Authority	0	252,855	-252,855	5,6
401(C) Authority	289,127	45,000	244,127	5,6

TABLE 16. -- Detailed List of Sequesterable Resources for Which OMB and CBO Estimates Differ by More than $5 Million (in thousands of dollars)

Account Title	OMB Base	CBO Base	Difference	Explanation
Health and Human Services - Social Security				
Social Security				
Federal old-age and survivors insurance trust fund		(16-05-8006	-X-7-651-A;	20-8006)
Obligation Limitation	1,678,544	1,799,944	-121,400	11
Federal disability insurance trust fund		(16-05-8007	-X-7-651-A;	20-8007)
Obligation Limitation	546,377	536,398	9,979	11
Department of Housing and Urban Development				
Housing Programs				
Rental housing assistance fund		(25-02-4041	-X-3-604-A;	86-4041)
401(C) Authority--Off. Coll.	60,000	51,000	9,000	9
Federal Housing Administration fund		(25-02-4070	-X-3-371-A;	86-4070)
401(C) Authority--Off. Coll.	360,616	382,896	-22,280	9
Guaranteed Loan Limitation	104,200,000	100,000,000	4,200,000	1
Obligation Limitation	334,555	306,962	27,593	2
Government National Mortgage Association				
Guarantees of mortgage-backed securities		(25-04-4238	-X-3-371-A;	86-4238)
401(C) Authority--Off. Coll.	39,084	18,785	20,299	9
Guaranteed Loan Limitation	156,300,000	150,000,000	6,300,000	1
Community Planning and Development				
Rehabilitation loan fund		(25-06-4036	-X-3-451-A;	86-4036)
Direct Loan Limitation	88,570	80,000	8,570	1
Management and Administration				
Salaries & expenses, incl. transfer of funds (Public a		(25-35-0143	-X-1-604-A;	86-0143)
Budget Authority	171,786	157,616	14,170	2
Department of the Interior				
Bureau of Reclamation				
Reclamation trust funds		(10-10-8070	-X-7-301-A;	14-8070)
401(C) Other--incl. ob. limit	48,000	32,085	15,915	9
National Park Service				
Operation of the national park system		(10-24-1036	-X-1-303-A;	14-1036)
Budget Authority	749,559	758,567	-9,008	1
Bureau of Indian Affairs				
Operation of Indian programs (Elementary, secondary, &		(10-76-2100	-X-1-501-A;	14-2100)
Budget Authority	289,699	295,661	-5,962	7
Miscellaneous permanent appropriations (Area and regio		(10-76-9925	-X-2-452-A;	14-9925)
401(C) Other--incl. ob. limit	47,001	64,000	-16,999	5
Office of Territorial Affairs				
Administration of territories		(10-82-0412	-X-1-806-A;	14-0412)
Budget Authority	45,777	81,637	-35,860	1
Compact of free association		(10-82-0415	-X-1-806-A;	14-0415)
401(C) Authority	0	27,920	-27,920	15
Department of Justice				
Legal Activities				
Assets forfeiture fund		(11-05-5042	-X-2-752-A;	15-5042)
Budget Authority	133,376	116,828	16,548	9
Office of Justice Programs				
Crime Victims Fund		(11-21-5041	-X-2-754-A;	15-5041)
401(C) Other--incl. ob. limit	80,000	70,000	10,000	9
Department of Labor				
Employment and Training Administration				
Federal unemployment benefits and allowances		(12-05-0326	-X-1-603-A;	16-0326)
401(C) Authority	159,000	137,000	22,000	5
Unemployment trust fund (Training and employment)		(12-05-8042	-X-7-504-A;	20-8042)
Obligation Limitation	991,692	361,157	630,535	1
Employment Standards Administration				
Black lung disability trust fund		(12-15-8144	-X-7-601-A;	20-8144)
Budget Authority	53,678	0	53,678	5,15
401(C) Authority	0	49,809	-49,809	5,15
Department of Transportation				
National Highway Traffic Safety Administration				
State and community highway safety grants		(21-10-8020	-X-7-401-A;	69-8020)
401(C) Other--incl. ob. limit	142,150	126,000	16,150	16
Obligation Limitation	0	16,828	-16,828	16
Coast Guard				
Boat safety		(21-30-8149	-X-7-403-A;	69-8149)
Budget Authority	46,890	15,630	31,260	15
401(C) Authority	0	15,973	-15,973	15
Maritime Administration				
Federal ship financing fund		(21-35-4301	-X-3-403-A;	69-4301)
Guaranteed Loan Limitation	72,940	0	72,940	17
Department of the Treasury				
United States Customs Service				
Salaries and expenses		(15-15-0602	-X-1-751-A;	20-0602)
401(C) Authority	79,400	72,950	6,450	5

TABLE 16. -- Detailed List of Sequesterable Resources for Which OMB and CBO Estimates Differ by More than $5 Million (in thousands of dollars)

Account Title	OMB Base	CBO Base	Difference	Explanation
Bureau of Engraving and Printing				
Bureau of Engraving and Printing fund 401(C) Authority--Off. Coll.	11,086	(15-20-4502 36,491	-X-4-803-A; -25,405	20-4502) 9
Environmental Protection Agency				
Environmental Protection Agency				
Advances to the hazardous substance superfund Budget Authority	148,500	(20-00-0250 0	-X-1-304-A; 148,500	68-0250) 1
National Aeronautics and Space Administration				
National Aeronautics and Space Administration				
Research and development (Space flight) Budget Authority	962,391	(26-00-0108 953,951	-X-1-253-A; 8,440	80-0108) 7
Small Business Administration				
Small Business Administration				
Disaster loan fund Direct Loan Limitation	312,600	(28-00-4153 364,000	-X-3-453-A; -51,400	73-4153) 18
Business loan and investment fund Guaranteed Loan Limitation	3,898,122	(28-00-4154 3,741,000	-X-3-376-A; 157,122	73-4154) 19
Veterans Administration				
Veterans Administration				
Readjustment benefits 401(C) Authority	597,132	(29-00-0137 587,432	-X-1-702-A; 9,700	36-0137) 5
Burial benefits and miscellaneous assistance 401(C) Authority	128,476	(29-00-0155 121,400	-X-1-701-A; 7,076	36-0155) 5
Medical care Budget Authority	779,751	(29-00-0160 805,143	-X-1-703-A; -25,392	36-0160) 11
Loan guaranty revolving fund Guaranteed Loan Limitation	35,000,000	(29-00-4025 31,622,000	-X-3-704-A; 3,378,000	36-4025) 17
Other Independent Agencies				
Corporation for Public Broadcasting				
Public broadcasting fund 401(C) Authority	214,000	(30-42-0151 0	-X-1-503-A; 214,000	20-0151) 20
Railroad Retirement Board				
Supplemental Annuity Pension Fund 401(C) Authority	119,000	(32-20-8012 0	-X-7-601-A; 119,000	60-8012) 21
United States Information Agency				
Radio construction Budget Authority	68,780	(33-22-0204 47,938	-X-1-154-A; 20,842	67-0204) 22

1/ CBO has indicated that it will revise this account in its November report.
2/ Different application of inflation factor.
3/ Different assumptions on commodity prices.
4/ Technical estimating difference for market prices that determine the level of program cost-share payments.
5/ Technical estimating difference for mandatory programs.
6/ OMB classifies the entire account, cited as such in the law, as 401(C) authority; CBO classifies part or all of the account as budget authority.
7/ Different assumptions on payroll base for civilian pay raise.
8/ Different treatment of advance appropriations.
9/ Technical estimating difference for offsetting collections or use of offsetting collections.
10/ Technical estimating difference for unobligated balances.
11/ Technical estimating difference for administrative costs.
12/ The revised Act specifies that OMB and CBO follow different procedures in estimating the Medicare baseline.
13/ OMB classifies entire amount as obligation limitation; CBO classifies all or part as 401(C) other.
14/ OMB classifies as discretionary budget authority; CBO classifies as entitlement.
15/ OMB classifies as budget authority; CBO classifies as 401(C) authority.
16/ OMB classifies as 401(C) other; CBO classifies all or part as obligation limitation.
17/ Technical estimating difference for demand for guaranteed loans.
18/ Technical estimating difference for demand for direct loans.
19/ Difference due to change in CBO technical assumptions since August relating to SBA guarantee percentage of full principal amount of loans.
20/ OMB classifies as sequesterable; CBO as exempt. See text for explanation.
21/ OMB classifies as sequesterable; CBO as exempt. Congress did not explicitly exempt this account. Supplemental annuities were not sequestered in previous fiscal years because the supplemental annuity account had been merged with the Rail Industry Pension Fund for presentation purposes.
22/ Difference in scoring of current indefinite appropriation.

APPENDIX: SEQUESTRATION REDUCTIONS BY

AGENCY AND BUDGET ACCOUNT

(fiscal year 1988; in thousands of dollars)

Percentages Used: Non-Defense, 8.5%; Defense, 10.5%

Account Title		Base	Sequester
Legislative Branch			
Senate			
Mileage of the Vice President and Senators	(01-05-0101	-X-1-801-A:	00-0101)
Budget Authority		62	5
Outlays		62	5
Expense allowances of the Vice President, Pres Pro Tem	(01-05-0107	-X-1-801-A:	00-0107)
Budget Authority		58	5
Outlays		58	5
Representation allowances for the Majority and Minorit	(01-05-0108	-X-1-801-A:	00-0108)
Budget Authority		21	2
Outlays		21	2
Salaries, officers and employees	(01-05-0110	-X-1-801-A:	00-0110)
Budget Authority		196,563	16,708
Outlays		196,563	16,708
Miscellaneous items	(01-05-0123	-X-1-801-A:	00-0123)
Budget Authority		12,102	1,029
Outlays		12,102	1,029
Secretary of the Senate	(01-05-0126	-X-1-801-A:	00-0126)
Budget Authority		697	59
Outlays		697	59
Sergeant at Arms and Doorkeeper of the Senate	(01-05-0127	-X-1-801-A:	00-0127)
Budget Authority		67,334	5,723
Outlays		67,334	5,723
Inquiries and investigations	(01-05-0128	-X-1-801-A:	00-0128)
Budget Authority		57,760	4,910
Outlays		57,760	4,910
Expenses of U.S. International Narcotics Control Commi	(01-05-0129	-X-1-801-A:	00-0129)
Budget Authority		360	31
Outlays		360	31
Stationery (revolving fund)	(01-05-0140	-X-1-801-A:	00-0140)
Budget Authority		13	1
Outlays		13	1
Office of Senate Legal Counsel	(01-05-0171	-X-1-801-A:	00-0171)
Budget Authority		637	54
Outlays		637	54
Expense allowance for the Secretary of the Senate, etc	(01-05-0172	-X-1-801-A:	00-0172)
Budget Authority		12	1
Outlays		12	1
Senate policy committees	(01-05-0182	-X-1-801-A:	00-0182)
Budget Authority		2,156	183
Outlays		2,156	183
Office of the Legislative Counsel of the Senate	(01-05-0185	-X-1-801-A:	00-0185)
Budget Authority		1,617	137
Outlays		1,617	137
House of Representatives			
Mileage of Members	(01-10-0208	-X-1-801-A:	00-0208)
Budget Authority		219	19
Outlays		219	19
House leadership offices	(01-10-0408	-X-1-801-A:	00-0408)
Budget Authority		3,709	315
Outlays		3,709	315
Salaries, officers and employees	(01-10-0410	-X-1-801-A:	00-0410)
Budget Authority		56,985	4,844
Outlays		56,985	4,844
Members' clerk hire	(01-10-0415	-X-1-801-A:	00-0415)
Budget Authority		188,396	16,014
Outlays		188,396	16,014
Committee employees	(01-10-0416	-X-1-801-A:	00-0416)
Budget Authority		53,136	4,517
Outlays		53,136	4,517
Committee on Appropriations (Studies and Investigation	(01-10-0418	-X-1-801-A:	00-0418)
Budget Authority		4,629	393
Outlays		4,629	393
Committee on the Budget (Studies)	(01-10-0419	-X-1-801-A:	00-0419)
Budget Authority		343	29
Outlays		343	29
Special and select committees	(01-10-0433	-X-1-801-A:	00-0433)
Budget Authority		55,279	4,699
Outlays		55,279	4,699
Allowances and expenses	(01-10-0438	-X-1-801-A:	00-0438)
Budget Authority		157,750	13,409
Outlays		157,750	13,409
Congressional use of foreign currency, House of Repres	(01-10-0488	-X-1-801-A:	00-0488)
401(C) Authority		3,360	286
Outlays		3,360	286
Page residence hall and meal plan	(01-10-4011	-X-3-801-A:	00-4011)
Outlays		-126	-11

Account Title		Base	Sequester
Joint Items			
Capitol Guide Service	(01-12-0170	-X-1-801-A;	00-0170)
Budget Authority		1,095	93
Outlays		1,095	93
Joint Committee on Printing	(01-12-0180	-X-1-801-A;	00-0180)
Budget Authority		1,017	86
Outlays		1,017	86
Joint Economic Committee	(01-12-0181	-X-1-801-A;	00-0181)
Budget Authority		3,029	257
Outlays		3,029	257
Office of the Attending Physician	(01-12-0425	-X-1-801-A;	00-0425)
Budget Authority		1,352	115
Outlays		1,352	115
Joint Committee on Taxation	(01-12-0460	-X-1-801-A;	00-0460)
Budget Authority		4,555	387
Outlays		4,555	387
General expenses, Capitol police	(01-12-0476	-X-1-801-A;	00-0476)
Budget Authority		1,960	167
Outlays		1,960	167
Statements of appropriations, House of Representatives	(01-12-0499	-X-1-801-A;	00-0499)
Budget Authority		21	2
Official mail costs	(01-12-0825	-X-1-801-A;	00-0825)
Budget Authority		95,263	8,097
Outlays		95,263	8,097
Congressional Budget Office			
Salaries and expenses	(01-14-0100	-X-1-801-A;	08-0100)
Budget Authority		18,685	1,589
Outlays		16,828	1,430
Architect of the Capitol			
Office of the Architect of the Capitol: Salaries	(01-15-0100	-X-1-801-A;	01-0100)
Budget Authority		5,825	495
Outlays		5,825	495
Contingent expenses	(01-15-0102	-X-1-801-A;	01-0102)
Budget Authority		52	4
Outlays		52	4
Capitol buildings	(01-15-0105	-X-1-801-A;	01-0105)
Budget Authority		12,834	1,091
Outlays		12,834	1,091
Capitol grounds	(01-15-0108	-X-1-801-A;	01-0108)
Budget Authority		3,436	292
Outlays		3,108	264
Senate office buildings	(01-15-0123	-X-1-801-A;	01-0123)
Budget Authority		27,171	2,310
Outlays		25,474	2,165
House office buildings	(01-15-0127	-X-1-801-A;	01-0127)
Budget Authority		27,370	2,326
Outlays		25,228	2,144
Capitol Power Plant	(01-15-0133	-X-1-801-A;	01-0133)
Budget Authority		25,794	2,192
401(C) Authority--Off. Coll.		123	10
Outlays		22,428	1,906
Structural and mechanical care, Library buildings and	(01-15-0155	-X-1-801-A;	01-0155)
Budget Authority		6,453	548
Outlays		6,453	548
Library of Congress			
Salaries and expenses	(01-25-0101	-X-1-503-A;	03-0101)
Budget Authority		144,409	12,275
401(C) Authority--Off. Coll.		4,828	410
Outlays		115,123	9,785
Copyright Office: Salaries and expenses	(01-25-0102	-X-1-376-A;	03-0102)
Budget Authority		10,867	924
401(C) Authority--Off. Coll.		6,992	594
Outlays		16,870	1,434
Congressional Research Service: Salaries and expenses	(01-25-0127	-X-1-801-A;	03-0127)
Budget Authority		43,554	3,702
Outlays		39,243	3,336
Books for the blind and physically handicapped: Salari	(01-25-0141	-X-1-503-A;	03-0141)
Budget Authority		37,793	3,212
Outlays		17,593	1,495
Collection & distribution of library materials (ap. fo	(01-25-0144	-X-1-503-A;	03-0144)
Budget Authority		410	35
Furniture and furnishings	(01-25-0146	-X-1-503-A;	03-0146)
Budget Authority		5,297	450
Outlays		1,325	113
Gift and trust fund accounts	(01-25-9971	-X-7-503-A;	03-9971)
401(C) Other--incl. bb. limit		346	29
Government Printing Office			
Office of Superintendent of Documents: Salaries and ex	(01-30-0201	-X-1-806-A;	04-0201)
Budget Authority		23,506	1,998
Outlays		16,779	1,426

Account Title		Base	Sequester
Printing and binding	(01-30-0202	-X-1-801-A;	04-0202)
Budget Authority		11,149	948
Congressional printing and binding	(01-30-0203	-X-1-801-A;	04-0203)
Budget Authority		64,604	5,491
Outlays		53,428	4,541
Government Printing Office revolving fund	(01-30-4505	-X-4-806-A;	04-4505)
401(C) Authority--Off. Coll.		29,000	2,465
Outlays		29,000	2,465
General Accounting Office			
Salaries and expenses	(01-35-0107	-X-1-801-A;	05-0107)
Budget Authority		332,697	28,279
Outlays		303,820	25,825
United States Tax Court			
Salaries and expenses	(01-40-0100	-X-1-752-A;	23-0100)
Budget Authority		27,501	2,338
Outlays		25,081	2,132
Other Legislative Branch Agencies			
Commission on Security & Cooperation in Europe: Salari	(01-45-0110	-X-1-801-A;	09-0110)
Budget Authority		574	49
Outlays		550	47
Botanic Garden: Salaries and expenses	(01-45-0200	-X-1-801-A;	09-0200)
Budget Authority		2,265	193
Outlays		2,034	173
Copyright Royalty Tribunal: Salaries and expenses	(01-45-0310	-X-1-376-A;	09-0310)
Budget Authority		134	11
Outlays		87	7
Biomedical Ethics: Salaries and expenses	(01-45-0400	-X-1-801-A;	09-0400)
Budget Authority		166	14
Outlays		166	14
Office of Technology Assessment: Salaries and expenses	(01-45-0700	-X-1-801-A;	09-0700)
Budget Authority		17,141	1,457
Outlays		13,602	1,156
Railroad Accounting Principles Board: Salaries and exp	(01-45-0800	-X-1-801-A;	09-0800)
Budget Authority		657	56
Dwight David Eisenhower Centennial Commission: Expense	(01-45-1700	-X-1-801-A;	76-1700)
Budget Authority		52	4
Outlays		50	4
Legislative Branch	Total		
Budget Authority		1,818,539	154,574
401(C) Authority		3,360	286
401(C) Authority--Off. Coll.		40,943	3,479
401(C) Other--incl. ob. limit		346	29
Outlays		1,724,324	146,564
The Judiciary			
Supreme Court of the United States			
Salaries and expenses	(02-05-0100	-X-1-752-A;	10-0100)
Budget Authority		14,782	1,256
Outlays		10,115	860
Care of the building and grounds	(02-05-0103	-X-1-752-A;	10-0103)
Budget Authority		2,428	206
Outlays		2,205	187
United States Court of Appeals for Federal Circuit			
Salaries and expenses	(02-07-0510	-X-1-752-A;	10-0510)
Budget Authority		6,099	518
Outlays		5,623	478
United States Court of International Trade			
Salaries and expenses	(02-15-0400	-X-1-752-A;	10-0400)
Budget Authority		6,662	566
Outlays		6,398	544
Courts of Appeals, District Courts and other Svcs			
Salaries and expenses	(02-25-0920	-X-1-752-A;	10-0200)
Budget Authority		963,897	81,931
Outlays		896,518	76,204
Defender services	(02-25-0923	-X-1-752-A;	10-0923)
Budget Authority		91,241	7,755
Outlays		47,020	3,997
Fees of jurors and commissioners	(02-25-0925	-X-1-752-A;	10-0925)
Budget Authority		56,459	4,799
Outlays		50,810	4,319
Court security	(02-25-0930	-X-1-752-A;	10-0930)
Budget Authority		37,545	3,191
Outlays		22,902	1,947
Administrative Office of the United States Courts			
Salaries and expenses	(02-26-0927	-X-1-752-A;	10-0927)
Budget Authority		32,226	2,739
Outlays		28,152	2,393
Federal Judicial Center			
Salaries and expenses	(02-30-0928	-X-1-752-A;	10-0928)
Budget Authority		11,348	965
Outlays		9,351	795

Account Title		Base	Sequester
Bicentennial Expenses, The Judiciary			
Bicentennial activities	(02-34-0933	-X-1-806-A;	10-0933)
Budget Authority		1,042	89
The Judiciary	Total		
Budget Authority		1,223,729	104,015
Outlays		1,079,094	91,724
Executive Office of the President			
The White House Office			
Salaries and expenses	(03-10-0110	-X-1-802-A;	11-0110)
Budget Authority		26,504	2,253
Outlays		23,344	1,984
Executive Residence at the White House			
Operating expenses	(03-20-0210	-X-1-802-A;	11-0210)
Budget Authority		5,140	437
401(C) Authority--Off. Coll.		729	62
Outlays		5,685	483
Official Residence of the Vice President			
Operating expenses	(03-21-0211	-X-1-802-A;	11-0211)
Budget Authority		223	19
Outlays		50	4
Special Assistance to the President			
Salaries and expenses	(03-22-1454	-X-1-802-A;	11-1454)
Budget Authority		1,937	165
Outlays		1,686	143
Council of Economic Advisers			
Salaries and expenses	(03-28-1900	-X-1-802-A;	11-1900)
Budget Authority		2,484	211
Outlays		2,164	184
Council/Office on Environmental Quality			
Council on Environmental Quality & Off. of Environment	(03-31-1453	-X-1-802-A;	11-1453)
Budget Authority		874	74
Outlays		829	70
Office of Policy Development			
Salaries and expenses	(03-35-2200	-X-1-802-A;	11-2200)
Budget Authority		2,838	241
Outlays		2,763	235
National Security Council			
Salaries and expenses	(03-40-2000	-X-1-802-A;	11-2000)
Budget Authority		4,946	420
Outlays		4,128	351
National Critical Materials Council			
Salaries and expenses	(03-41-0111	-X-1-802-A;	11-0111)
Budget Authority		190	16
Outlays		172	15
Office of Administration			
Salaries and expenses	(03-42-0038	-X-1-802-A;	11-0038)
Budget Authority		16,718	1,421
Outlays		11,957	1,016
Office of Management and Budget			
Office of Federal Procurement Policy: Salaries and exp	(03-48-0201	-X-1-802-A;	11-0201)
Budget Authority		1,739	148
Outlays		1,617	137
Salaries and expenses	(03-48-0300	-X-1-802-A;	11-0300)
Budget Authority		40,232	3,420
Outlays		37,062	3,150
Office of Science and Technology Policy			
Salaries and expenses	(03-49-2600	-X-1-802-A;	11-2600)
Budget Authority		2,048	174
Outlays		1,638	139
Office of the United States Trade Representative			
Salaries and expenses	(03-50-0400	-X-1-802-A;	11-0400)
Budget Authority		14,400	1,224
Outlays		12,830	1,091
White House Conference on Drug Abuse and Control			
Salaries and expenses	(03-55-0212	-X-1-551-A;	11-0212)
Budget Authority		5,328	453
Outlays		4,369	371
Executive Office of the President	Total		
Budget Authority		125,600	10,676
401(C) Authority--Off. Coll.		729	62
Outlays		110,294	9,373
Funds Appropriated to the President			
Disaster Relief			
Disaster relief	(04-03-0039	-X-1-453-A;	11-0039)
Budget Authority		125,040	10,628
Outlays		52,102	4,429
Unanticipated Needs			
Unanticipated needs	(04-06-0037	-X-1-802-A;	11-0037)
Budget Authority		1,053	90
Outlays		1,013	86

Account Title		Base	Sequester
International Security Assistance			
Peacekeeping operations	(04-09-1032	-X-1-152-A;	11-1032)
Budget Authority		33,020	2,807
Outlays		16,626	1,413
Economic support fund	(04-09-1037	-X-1-152-A;	11-1037)
Budget Authority		3,713,167	315,619
Direct Loan Limitation		182,955	15,551
Outlays		2,605,408	221,460
Military assistance	(04-09-1080	-X-1-152-A;	11-1080)
Budget Authority		991,135	84,246
Outlays		188,315	16,007
International military education and training	(04-09-1081	-X-1-152-A;	11-1081)
Budget Authority		58,352	4,960
Outlays		29,176	2,480
Foreign military sales credit	(04-09-1082	-X-1-152-A;	11-1082)
Budget Authority		4,223,685	359,013
Direct Loan Limitation		4,223,685	359,013
Outlays		3,065,830	260,596
Multilateral Assistance			
Contribution to the Inter-American Development Bank	(04-12-0072	-X-1-151-A;	11-0072)
Budget Authority		35,094	2,983
Contribution to the International Development Associat	(04-12-0073	-X-1-151-A;	11-0073)
Budget Authority		864,964	73,522
Contribution to the Asian Development Bank	(04-12-0076	-X-1-151-A;	11-0076)
Budget Authority		109,034	9,268
Outlays		5,517	469
Contribution to the International Bank for Reconstruct	(04-12-0077	-X-1-151-A;	11-0077)
Budget Authority		58,149	4,943
Outlays		5,815	494
Contribution to the International Finance Corporation	(04-12-0078	-X-1-151-A;	11-0078)
Budget Authority		7,509	638
Outlays		7,509	638
Contribution to the African Development Fund	(04-12-0079	-X-1-151-A;	11-0079)
Budget Authority		94,225	8,009
Contribution to the African Development Bank	(04-12-0082	-X-1-151-A;	11-0082)
Budget Authority		21,340	1,814
Outlays		21,340	1,814
Contribution to the special facility for Sub-Saharan A	(04-12-0086	-X-1-151-A;	11-0086)
Budget Authority		67,527	5,740
Outlays		22,284	1,894
International organizations and programs	(04-12-1005	-X-1-151-A;	11-1005)
Budget Authority		247,229	21,014
Outlays		157,305	13,371
Agency for International Development			
Operating expenses, Agency for International Developme	(04-14-1000	-X-1-151-A;	11-1000)
Budget Authority		369,605	31,416
Outlays		277,204	23,562
Operating expenses of the AID Office of Inspector Gene	(04-14-1007	-X-1-151-A;	11-1007)
Budget Authority		22,612	1,922
Outlays		16,960	1,442
Sahel development program	(04-14-1012	-X-1-151-A;	11-1012)
Budget Authority		72,940	6,200
Outlays		5,835	496
American schools and hospitals abroad	(04-14-1013	-X-1-151-A;	11-1013)
Budget Authority		36,470	3,100
Outlays		9,847	837
Functional development assistance program	(04-14-1021	-X-1-151-A;	11-1021)
Budget Authority		1,535,378	130,507
Direct Loan Limitation		156,300	13,286
Outlays		139,585	11,865
International disaster assistance	(04-14-1035	-X-1-151-A;	11-1035)
Budget Authority		72,940	6,200
Outlays		18,089	1,538
Housing and other credit guaranty programs	(04-14-4340	-X-3-151-A;	72-4340)
401(C) Authority--Off. Coll.		6,500	552
Guaranteed Loan Limitation		151,573	12,884
Outlays		6,175	525
Private sector revolving fund	(04-14-4341	-X-3-151-A;	72-4341)
Budget Authority		13,546	1,151
Direct Loan Limitation		16,206	1,378
Trade and Development Program			
Trade and development program	(04-16-1001	-X-1-151-A;	11-1001)
Budget Authority		20,912	1,778
Outlays		2,614	222
Peace Corps			
Peace Corps operating expenses	(04-18-0100	-X-1-151-A;	11-0100)
Budget Authority		147,707	12,555
401(C) Authority--Off. Coll.		102	9
Outlays		119,745	10,178

Account Title		Base	Sequester
Overseas Private Investment Corporation			
Overseas Private Investment Corporation	(04-20-4030	-X-3-151-A;	71-4030)
401(C) Authority--Off. Coll.		10,600	901
Direct Loan Limitation		23,966	2,037
Guaranteed Loan Limitation		208,400	17,714
Outlays		12,706	1,080
Inter-American Foundation			
Inter-American Foundation	(04-22-4031	-X-3-151-A;	11-4031)
Budget Authority		12,384	1,053
401(C) Authority--Off. Coll.		14,888	1,265
Outlays		11,831	1,006
African Development Foundation			
African Development Foundation	(04-24-0700	-X-1-151-A;	11-0700)
Budget Authority		6,861	583
Outlays		2,606	222
Military Sales Programs			
Special defense acquisition fund	(04-37-4116	-X-3-155-A;	11-4116)
Obligation Limitation		329,084	27,972
Foreign military sales trust fund	(04-37-8242	-X-7-155-A;	11-8242)
401(C) Authority--Off. Coll.		340,000	28,900
Outlays		340,000	28,900
Funds Appropriated to the President	Total		
Budget Authority		12,961,878	1,101,759
401(C) Authority--Off. Coll.		372,090	31,627
Direct Loan Limitation		4,603,112	391,265
Guaranteed Loan Limitation		359,973	30,598
Obligation Limitation		329,084	27,972
Outlays		7,141,437	607,024
Department of Agriculture			
Office of the Secretary			
Office of the Secretary	(05-03-0115	-X-1-352-A;	12-0115)
Budget Authority		16,500	1,402
Outlays		13,968	1,187
Departmental Administration			
Rental payments and building operations	(05-05-0117	-X-1-352-A;	12-0117)
Budget Authority		69,723	5,926
Outlays		67,982	5,778
Advisory committees	(05-05-0118	-X-1-352-A;	12-0118)
Budget Authority		1,503	128
Outlays		1,390	118
Departmental administration	(05-05-0120	-X-1-352-A;	12-0120)
Budget Authority		23,253	1,976
Outlays		23,253	1,976
Working capital fund	(05-05-4609	-X-4-352-A;	12-4609)
Budget Authority		6,072	516
Outlays		6,072	516
Office of Governmental and Public Affairs			
Office of Governmental and Public Affairs	(05-06-0130	-X-1-352-A;	12-0130)
Budget Authority		8,915	758
Outlays		7,793	662
Office of the Inspector General			
Office of the Inspector General	(05-08-0900	-X-1-352-A;	12-0900)
Budget Authority		48,450	4,118
Outlays		42,811	3,639
Office of the General Counsel			
Office of the General Counsel	(05-10-2300	-X-1-352-A;	12-2300)
Budget Authority		18,833	1,601
Outlays		18,023	1,532
Agricultural Research Service			
Agricultural Research Service	(05-18-1400	-X-1-352-A;	12-1400)
Budget Authority		549,802	46,733
401(C) Authority--Off. Coll.		3,427	291
Outlays		444,870	37,814
Buildings and facilities	(05-18-1401	-X-1-352-A;	12-1401)
Budget Authority		1,042	89
Cooperative State Research Service			
Cooperative State Research Service	(05-24-1500	-X-1-352-A;	12-1500)
Budget Authority		392,934	33,399
401(C) Authority		2,800	238
Outlays		186,374	15,842
Extension Service			
Extension Service	(05-27-0502	-X-1-352-A;	12-0502)
Budget Authority		346,955	29,491
401(C) Authority--Off. Coll.		485	42
Outlays		291,588	24,785
National Agricultural Library			
National Agricultural Library	(05-30-0300	-X-1-352-A;	12-0300)
Budget Authority		11,775	1,001
Outlays		8,573	729

Account Title		Base	Sequester
National Agricultural Statistics Service			
Salaries and expenses	(05-33-1801	-X-1-352-A;	12-1801)
Budget Authority		61,298	5,210
401(C) Authority--Off. Coll.		1,075	91
Outlays		53,793	4,572
Economic Research Service			
Salaries and expenses	(05-36-1701	-X-1-352-A;	12-1701)
Budget Authority		47,944	4,075
Outlays		41,712	3,546
World Agricultural Outlook Board			
World agricultural outlook board	(05-50-2100	-X-1-352-A;	12-2100)
Budget Authority		1,757	149
Outlays		1,458	124
Foreign Agricultural Service			
Foreign Agricultural Service	(05-51-2900	-X-1-352-A;	12-2900)
Budget Authority		88,006	7,481
Outlays		48,403	4,114
Office of International Cooperation & Development			
Scientific activities overseas	(05-53-1404	-X-1-352-A;	12-1404)
Budget Authority		2,607	222
Outlays		2,607	222
Salaries and expenses	(05-53-3200	-X-1-352-A;	12-3200)
Budget Authority		5,395	459
Outlays		5,395	459
Foreign Assistance Programs			
Expenses, PL 480, foreign assistance programs, Agricul	(05-57-2274	-X-1-151-A;	12-2274)
Budget Authority		1,128,560	95,928
Direct Loan Limitation		863,505	73,398
Obligation Limitation		1,524,520	129,584
Outlays		1,128,543	95,926
Agricultural Stabilization & Conservation Service			
Salaries and expenses	(05-60-3300	-X-1-351-A;	12-3300)
401(C) Authority--Off. Coll.		18,235	1,550
Outlays		18,235	1,550
Dairy indemnity program	(05-60-3314	-X-1-351-A;	12-3314)
Budget Authority		675	57
Outlays		675	57
Agricultural conservation program	(05-60-3315	-X-1-302-A;	12-3315)
Budget Authority		184,366	15,671
Outlays		84,624	7,193
Emergency conservation program	(05-60-3316	-X-1-453-A;	12-3316)
Budget Authority		10,420	886
Outlays		7,815	664
Colorado river basin salinity control program	(05-60-3318	-X-1-304-A;	12-3318)
Budget Authority		3,964	337
Outlays		1,982	168
Conservation reserve program	(05-60-3319	-X-1-302-A;	12-3319)
Budget Authority		672,090	57,128
Outlays		672,090	57,128
Water Bank program	(05-60-3320	-X-1-302-A;	12-3320)
Budget Authority		8,723	741
Outlays		1,134	96
Forestry incentives program	(05-60-3336	-X-1-302-A;	12-3336)
Budget Authority		12,390	1,053
Outlays		4,337	369
Federal Crop Insurance Corporation			
Administrative and operating expenses	(05-63-2707	-X-1-351-A;	12-2707)
Budget Authority		220,141	18,712
Outlays		122,423	10,406
Commodity Credit Corporation			
Temp. stor. & distr. of CCC emgcy. food	(05-66-3635	-X-1-351-A;	12-3635)
Budget Authority		52,100	4,428
Outlays		37,075	3,151
Commodity Credit Corporation Fund	(05-66-4336	-X-3-351-A;	12-4336)
401(C) Authority		16,031,064	1,362,640
Direct Loan Limitation		15,500,000	1,317,500
Guaranteed Loan Limitation		5,500,000	467,500
Outlays		16,031,064	1,362,640
National Wool Act ASI (G-R-H)	(05-66-4336	-X-3-351-G;	12-4336)
401(C) Authority--ASI		4,100	4,100
Outlays		4,100	4,100
Rural Electrification Administration			
Salaries and expenses	(05-72-3100	-X-1-271-A;	12-3100)
Budget Authority		32,181	2,735
Outlays		30,572	2,599
Reimbursement to the Rural elec. & tel. revolv. fund f	(05-72-3101	-X-1-271-A;	12-3101)
Budget Authority		20,840	1,771

Account Title		Base	Sequester
Purchase of Rural Telephone Bank capital stock	(05-72-3102	-X-1-452-A;	12-3102)
Budget Authority		29,916	2,543
Outlays		29,916	2,543
Rural electrification and telephone revolving fund	(05-72-4230	-X-3-271-A;	12-4230)
Direct Loan Limitation		1,296,352	110,190
Direct Loan Floor		897,475	76,285
Guaranteed Loan Limitation		2,188,841	186,051
Guaranteed Loan Floor		972,284	82,642
Outlays		217,988	18,529
Rural telephone bank	(05-72-4231	-X-3-452-A;	12-4231)
Direct Loan Limitation		219,383	18,648
Direct Loan Floor		184,481	15,681
Outlays		11,518	979
Farmers Home Administration			
Salaries and expenses	(05-75-2001	-X-1-452-A;	12-2001)
Budget Authority		421,900	35,862
Outlays		384,572	32,689
Rural housing for domestic farm labor	(05-75-2004	-X-1-604-A;	12-2004)
Budget Authority		9,913	843
Outlays		396	34
Mutual and self-help housing	(05-75-2006	-X-1-604-A;	12-2006)
Budget Authority		8,336	709
Outlays		667	57
Very low income housing repair grants	(05-75-2064	-X-1-604-A;	12-2064)
Budget Authority		13,025	1,107
Outlays		12,374	1,052
Rural water and waste disposal grants	(05-75-2066	-X-1-452-A;	12-2066)
Budget Authority		113,989	9,689
Outlays		2,280	194
Rural community fire protection grants	(05-75-2067	-X-1-452-A;	12-2067)
Budget Authority		3,221	274
Outlays		1,449	123
Rural housing preservation grants	(05-75-2070	-X-1-604-A;	12-2070)
Budget Authority		19,944	1,695
Outlays		4,986	424
Compensation for construction defects	(05-75-2071	-X-1-371-A;	12-2071)
Budget Authority		743	63
Outlays		743	63
Agricultural credit insurance fund	(05-75-4140	-X-3-351-A;	12-4140)
401(C) Authority--Off. Coll.		248,596	21,131
Direct Loan Limitation		1,893,476	160,945
Guaranteed Loan Limitation		2,602,916	221,248
Outlays		1,869,906	158,942
Rural housing insurance fund	(05-75-4141	-X-3-371-A;	12-4141)
401(C) Authority--Off. Coll.		53,500	4,548
Direct Loan Limitation		1,998,653	169,886
Obligation Limitation		286,873	24,384
Outlays		1,120,723	95,261
Rural development insurance fund	(05-75-4155	-X-3-452-A;	12-4155)
401(C) Authority--Off. Coll.		1,175	100
Direct Loan Limitation		443,975	37,738
Guaranteed Loan Limitation		119,663	10,171
Outlays		13,319	1,132
Self-help housing land development fund	(05-75-4222	-X-3-371-A;	12-4222)
Direct Loan Limitation		521	44
Rural development loan fund	(05-75-4233	-X-3-452-A;	12-4233)
401(C) Authority--Off. Coll.		3,500	298
Outlays		-3,500	-298
Miscellaneous expiring appropriations	(05-75-9912	-X-1-452-A;	12-9912)
Budget Authority		3,126	266
Outlays		2,084	177
Soil Conservation Service			
Conservation operations	(05-78-1000	-X-1-302-A;	12-1000)
Budget Authority		423,525	36,000
401(C) Authority--Off. Coll.		11,173	950
Outlays		400,818	34,070
Resource conservation and development	(05-78-1010	-X-1-302-A;	12-1010)
Budget Authority		26,984	2,294
401(C) Authority--Off. Coll.		1,937	165
Outlays		23,120	1,965
Watershed planning	(05-78-1066	-X-1-301-A;	12-1066)
Budget Authority		9,285	789
401(C) Authority--Off. Coll.		600	51
Outlays		9,328	793
River basin surveys and investigations	(05-78-1069	-X-1-301-A;	12-1069)
Budget Authority		12,930	1,099
401(C) Authority--Off. Coll.		198	17
Outlays		12,352	1,050

Account Title		Base	Sequester
Watershed and flood prevention operations	(05-78-1072	-X-1-301-A;	12-1072)
Budget Authority		196,829	15,889
401(C) Authority--Off. Coll.		17,995	1,496
Outlays		133,135	11,316
Great plains conservation program	(05-78-2268	-X-1-302-A;	12-2268)
Budget Authority		21,861	1,858
Outlays		10,789	917
Miscellaneous contributed funds (Water resources)	(05-78-8210	-X-7-301-A;	12-8210)
401(C) Other--incl. ob. limit		460	39
Outlays		520	44
Miscellaneous contributed funds (Conservation and land	(05-78-8210	-X-7-302-A;	12-8210)
401(C) Other--incl. ob. limit		100	8
Outlays		30	3
Animal and Plant Health Inspection Service			
Salaries and expenses	(05-79-1600	-X-1-352-A;	12-1600)
Budget Authority		332,884	28,295
401(C) Authority--Off. Coll.		9,568	813
Outlays		244,897	20,816
Buildings and facilities	(05-79-1601	-X-1-352-A;	12-1601)
Budget Authority		2,340	199
Miscellaneous trust funds	(05-79-9971	-X-7-352-A;	12-9971)
401(C) Other--incl. ob. limit		4,735	402
Outlays		1,607	137
Federal Grain Inspection Service			
Salaries and expenses	(05-80-2400	-X-1-352-A;	12-2400)
Budget Authority		7,266	618
Outlays		7,266	618
Inspection and weighing services	(05-80-4050	-X-3-352-A;	12-4050)
401(C) Authority--Off. Coll.		36,829	3,130
Outlays		36,829	3,130
Agricultural Marketing Service			
Marketing services	(05-81-2500	-X-1-352-A;	12-2500)
Budget Authority		33,679	2,863
401(C) Authority--Off. Coll.		30,742	2,613
Outlays		54,769	4,655
Payments to States and possessions	(05-81-2501	-X-1-352-A;	12-2501)
Budget Authority		982	83
Outlays		982	83
Perishable Agricultural Commodities Act fund	(05-81-5070	-X-2-352-A;	12-5070)
401(C) Authority		4,240	360
Outlays		3,596	306
Funds for strengthening markets, income, and supply (s	(05-81-5209	-X-2-605-A;	12-5209)
401(C) Authority		361,988	30,769
Outlays		136,988	11,644
Milk market orders assessment fund	(05-81-8412	-X-8-351-A;	12-8412)
401(C) Authority--Off. Coll.		35,110	2,984
Outlays		35,110	2,984
Miscellaneous trust funds	(05-81-9972	-X-7-352-A;	12-9972)
401(C) Authority		85,979	7,308
Outlays		85,979	7,308
Office of Transportation			
Office of Transportation	(05-82-2800	-X-1-352-A;	12-2800)
Budget Authority		2,565	218
Outlays		1,840	156
Food Safety and Inspection Service			
Salaries and expenses	(05-83-3700	-X-1-554-A;	12-3700)
Budget Authority		394,996	33,575
401(C) Authority--Off. Coll.		42,050	3,574
Outlays		402,470	34,210
Exp. & refunds, insp. & grading	(05-83-8137	-X-7-352-A;	12-8137)
401(C) Authority		825	70
Outlays		825	70
Food and Nutrition Service			
Food donations program	(05-84-3503	-X-1-605-A;	12-3503)
Budget Authority		201,720	17,146
Outlays		183,565	15,603
Food stamp program	(05-84-3505	-X-1-605-A;	12-3505)
401(C) Authority		55,762	4,740
Outlays		36,600	3,111
Food program administration	(05-84-3508	-X-1-605-A;	12-3508)
Budget Authority		90,249	7,671
Outlays		82,577	7,019
Special supplemental food prog. for women, infants and	(05-84-3510	-X-1-605-A;	12-3510)
Budget Authority		2,084	177
Outlays		2,084	177
Child nutrition programs	(05-84-3539	-X-1-605-A;	12-3539)
401(C) Authority		3,033	258
Outlays		3,033	258

Account Title		Base	Sequester
Human Nutrition Information Service			
Salaries and Expenses	(05-86-3501	-X-1-352-A;	12-3501)
Budget Authority		7,369	626
Outlays		3,627	308
Packers and Stockyards Administration			
Packers and Stockyards Administration	(05-90-2600	-X-1-352-A;	12-2600)
Budget Authority		9,771	831
Outlays		8,680	738
Agricultural Cooperative Service			
Salaries and expenses	(05-92-3000	-X-1-352-A;	12-3000)
Budget Authority		4,840	411
Outlays		1,959	167
Forest Service			
Construction	(05-96-1103	-X-1-302-A;	12-1103)
Budget Authority		281,149	23,898
401(C) Authority--Off. Coll.		2,061	175
Outlays		189,090	16,073
Forest research	(05-96-1104	-X-1-302-A;	12-1104)
Budget Authority		134,369	11,421
401(C) Authority--Off. Coll.		929	79
Outlays		113,378	9,637
State and private forestry	(05-96-1105	-X-1-302-A;	12-1105)
Budget Authority		69,853	5,938
401(C) Authority--Off. Coll.		135	11
Outlays		51,942	4,415
National forest system	(05-96-1106	-X-1-302-A;	12-1106)
Budget Authority		1,252,040	106,423
Outlays		1,140,544	96,946
Land acquisition	(05-96-5004	-X-2-303-A;	12-5004)
Budget Authority		54,583	4,640
Outlays		24,476	2,080
Range betterment fund	(05-96-5207	-X-2-302-A;	12-5207)
Budget Authority		3,888	330
Outlays		3,110	264
Acquisition of lands for nat'l forests	(05-96-5208	-X-2-302-A;	12-5208)
Budget Authority		1,012	86
Outlays		1,012	86
Acq. of lands to complete land exchanges	(05-96-5216	-X-2-302-A;	12-5216)
Budget Authority		934	79
Outlays		830	71
Operations and maintenance of quarters	(05-96-5219	-X-2-302-A;	12-5219)
401(C) Other--incl. ob. limit		5,812	494
Outlays		4,015	341
Cooperative work trust fund	(05-96-8028	-X-7-302-A;	12-8028)
401(C) Other--incl. ob. limit		250,369	21,281
Outlays		213,314	18,132
Highway Construction: Mount St. Helens National Monume	(05-96-8029	-X-7-401-A;	12-8029)
Budget Authority		10,394	883
Outlays		5,862	498
Gifts, donations, bequests for forest and rangeland re	(05-96-8034	-X-7-302-A;	12-9973)
Budget Authority		94	8
Outlays		94	8
Reforestation trust fund	(05-96-8046	-X-7-302-A;	20-8046)
401(C) Other--incl. ob. limit		30,000	2,550
Outlays		30,000	2,550
Forest Service permanent appropriations	(05-96-9921	-X-2-852-A;	12-9921)
401(C) Other--incl. ob. limit		296,145	25,172
Outlays		222,102	18,879
Forest Service permanent appropriations	(05-96-9922	-X-2-302-A;	12-9922)
401(C) Other--incl. ob. limit		143,660	12,211
Outlays		107,606	9,147
Department of Agriculture	Total		
Budget Authority		8,253,902	701,580
401(C) Authority		16,545,691	1,406,383
401(C) Authority--Off. Coll.		518,930	44,109
401(C) Other--incl. ob. limit		731,281	62,157
401(C) Authority--ASI		4,100	4,100
Direct Loan Limitation		22,215,865	1,888,349
Direct Loan Floor		1,081,956	91,966
Guaranteed Loan Limitation		10,411,420	884,970
Guaranteed Loan Floor		972,264	82,642
Obligation Limitation		1,811,393	153,968
Outlays		27,112,905	2,308,346
Department of Commerce			
General Administration			
Salaries and expenses	(06-05-0120	-X-1-376-A;	13-0120)
Budget Authority		38,624	3,283
Outlays		35,256	2,997

Account Title		Base	Sequester
Grants and loans administration	(06-05-0125	-X-1-452-A;	13-0125)
Budget Authority		27,192	2,311
Outlays		24,762	2,105
Economic development assistance programs	(06-05-2050	-X-1-452-A;	13-2050)
Budget Authority		199,584	16,965
Guaranteed Loan Limitation		195,375	16,607
Outlays		19,958	1,696
Bureau of the Census			
Salaries and expenses	(06-07-0401	-X-1-376-A;	13-0401)
Budget Authority		99,289	8,440
401(C) Authority--Off. Coll.		8,000	680
Outlays		96,474	8,200
Periodic censuses and programs	(06-07-0450	-X-1-376-A;	13-0450)
Budget Authority		185,071	15,731
Outlays		146,897	12,486
Economic and Statistical Analysis			
Salaries and expenses	(06-08-1500	-X-1-376-A;	13-1500)
Budget Authority		32,793	2,787
401(C) Authority--Off. Coll.		462	39
Outlays		29,023	2,467
Information products and services	(06-08-8546	-X-7-376-A;	13-8546)
401(C) Other--incl. ob. limit		36,980	3,143
Outlays		25,603	2,176
International Trade Administration			
Operations and administration	(06-25-1250	-X-1-376-A;	13-1250)
Budget Authority		215,686	18,326
401(C) Authority--Off. Coll.		9,000	765
Outlays		161,629	13,738
Minority Business Development Agency			
Minority business development	(06-40-0201	-X-1-376-A;	13-0201)
Budget Authority		41,855	3,558
Outlays		15,485	1,316
United States Travel and Tourism Administration			
Salaries and expenses	(06-44-0700	-X-1-376-A;	13-0700)
Budget Authority		12,225	1,039
401(C) Authority--Off. Coll.		1,475	125
Outlays		9,436	802
National Oceanic and Atmospheric Administration			
Operations, research, and facilities	(06-48-1450	-X-1-306-A;	13-1450)
Budget Authority		1,157,480	98,386
401(C) Authority--Off. Coll.		14,952	1,271
Outlays		778,889	66,206
Coastal energy impact fund	(06-48-4315	-X-3-452-A;	13-4315)
401(C) Authority--Off. Coll.		7,300	620
Outlays		7,300	620
Federal ship financing fund, fishing vessels	(06-48-4417	-X-3-376-A;	13-4417)
401(C) Authority--Off. Coll.		1,160	99
Guaranteed Loan Limitation		83,360	7,086
Outlays		2,320	197
Fishermen's contingency fund	(06-48-5120	-X-2-376-A;	13-5120)
Budget Authority		783	67
Outlays		721	61
Foreign fishing observer fund	(06-48-5122	-X-2-376-A;	13-5122)
Budget Authority		2,116	180
Outlays		2,079	177
Fisheries Promotional Fund	(06-48-5124	-X-2-376-A;	13-5124)
401(C) Authority		750	64
Outlays		467	40
Promote and develop fishery products and research	(06-48-5139	-X-2-376-A;	13-5139)
401(C) Other--incl. ob. limit		4,876	414
Outlays		3,032	258
Aviation weather services program	(06-48-8105	-X-7-306-A;	13-8105)
Budget Authority		30,218	2,569
Outlays		30,218	2,569
Patent and Trademark Office			
Salaries and expenses	(06-51-1006	-X-1-376-A;	13-1006)
Budget Authority		105,670	8,982
401(C) Authority--Off. Coll.		145,075	12,331
Outlays		210,479	17,891
National Bureau of Standards			
Scientific and technical research and services	(06-52-0500	-X-1-376-A;	13-0500)
Budget Authority		129,662	11,021
Outlays		100,378	8,532
Working capital fund	(06-52-4650	-X-4-376-A;	13-4650)
Budget Authority		2,208	188
Outlays		1,104	94
National Telecommunications and Information Admin.			
Salaries and expenses	(06-60-0550	-X-1-376-A;	13-0550)
Budget Authority		14,128	1,201
Outlays		12,287	1,044

Account Title		Base	Sequester
Public telecommunications facilities, planning and con	(06-60-0551	-X-1-503-A;	13-0551)
Budget Authority		21,823	1,855
Outlays		2,524	215
Department of Commerce	Total		
Budget Authority		2,316,322	196,889
401(C) Authority		750	64
401(C) Authority--Off. Coll.		187,424	15,930
401(C) Other--incl. ob. limit		41,856	3,557
Guaranteed Loan Limitation		278,735	23,693
Outlays		1,716,321	145,887
Department of Defense--Military			
Operation and Maintenance			
Operation and maintenance, Defense agencies	(07-10-0100	-X-1-051-A;	97-0100)
Budget Authority		8,983,122	943,228
Outlays		7,520,593	789,662
Court of Military Appeals, Defense	(07-10-0104	-X-1-051-A;	97-0104)
Budget Authority		3,473	365
Outlays		3,004	315
Foreign currency fluctuations, Defense	(07-10-0801	-X-1-051-A;	97-0801)
Unobligated Balances--Defense		173,291	18,196
Environmental restoration, Defense	(07-10-0810	-X-1-051-A;	97-0810)
Budget Authority		1,032	108
Tenth International Pan American games	(07-10-0812	-X-1-051-A;	97-0812)
Budget Authority		15,630	1,641
Outlays		7,034	739
Humanitarian Assistance	(07-10-0819	-X-1-051-A;	97-0819)
Budget Authority		7,815	821
Outlays		3,908	410
Operation and maintenance, Marine Corps	(07-10-1106	-X-1-051-A;	17-1106)
Budget Authority		1,905,232	200,049
Outlays		1,311,980	137,758
Operation and maintenance, Marine Corps Reserve	(07-10-1107	-X-1-051-A;	17-1107)
Budget Authority		67,064	7,042
Outlays		46,147	4,845
National Board for the Promotion of Rifle Practice, Ar	(07-10-1705	-X-1-051-A;	21-1705)
Budget Authority		4,527	475
Outlays		2,951	310
Operation and maintenance, Navy	(07-10-1804	-X-1-051-A;	17-1804)
Budget Authority		24,646,170	2,587,848
Outlays		16,739,423	1,757,639
Operation and maintenance, Navy Reserve	(07-10-1806	-X-1-051-A;	17-1806)
Budget Authority		928,675	97,511
Outlays		555,436	58,321
Operation and maintenance, Army	(07-10-2020	-X-1-051-A;	21-2020)
Budget Authority		21,646,956	2,272,930
Outlays		16,101,237	1,690,630
Operation and maintenance, Army National Guard	(07-10-2065	-X-1-051-A;	21-2065)
Budget Authority		1,860,443	195,347
Outlays		1,439,983	151,198
Operation and maintenance, Army Reserve	(07-10-2080	-X-1-051-A;	21-2080)
Budget Authority		828,565	86,999
Outlays		620,595	65,162
Operation and maintenance, Air Force	(07-10-3400	-X-1-051-A;	57-3400)
Budget Authority		19,922,339	2,091,846
Outlays		15,029,024	1,578,048
Operation and maintenance, Air Force Reserve	(07-10-3740	-X-1-051-A;	57-3740)
Budget Authority		973,280	102,194
Outlays		817,182	85,804
Operation and maintenance, Air National Guard	(07-10-3840	-X-1-051-A;	57-3840)
Budget Authority		1,877,782	197,167
Outlays		1,552,746	163,038
Procurement			
Procurement, Defense agencies	(07-15-0300	-X-1-051-A;	97-0300)
Budget Authority		1,586,106	166,541
Unobligated Balances--Defense		500,268	52,528
Outlays		542,458	56,958
National Guard and Reserve Equipment	(07-15-0350	-X-1-051-A;	97-0350)
Budget Authority		580,394	60,941
Unobligated Balances--Defense		414,279	43,499
Outlays		29,840	3,133
Defense Production Act purchases	(07-15-0360	-X-1-051-A;	97-0360)
Budget Authority		13,546	1,422
Unobligated Balances--Defense		24,792	2,603
NATO cooperative defense programs	(07-15-0370	-X-1-051-A;	97-0370)
Unobligated Balances--Defense		5,706	599
Coastal defense augmentation	(07-15-0380	-X-1-051-A;	17-0380)
Budget Authority		208,400	21,882
Unobligated Balances--Defense		331,121	34,768
Outlays		56,650	5,948

Account Title		Base	Sequester
Chemical agents and munitions destruction, Defense	(07-15-0390 -X-1-051-A;		97-0390)
Budget Authority		123,685	12,987
Unobligated Balances--Defense		10,802	1,134
Outlays		26,264	2,758
Procurement, Marine Corps	(07-15-1109 -X-1-051-A;		17-1109)
Budget Authority		1,526,754	160,309
Unobligated Balances--Defense		476,953	50,080
Outlays		370,686	38,922
Aircraft procurement, Navy	(07-15-1506 -X-1-051-A;		17-1506)
Budget Authority		10,396,307	1,091,612
Unobligated Balances--Defense		2,900,683	304,572
Outlays		1,458,806	153,175
Weapons procurement, Navy	(07-15-1507 -X-1-051-A;		17-1507)
Budget Authority		5,513,063	578,872
Unobligated Balances--Defense		2,422,876	254,402
Outlays		555,515	58,329
Shipbuilding and conversion, Navy	(07-15-1611 -X-1-051-A;		17-1611)
Budget Authority		10,639,851	1,117,184
Unobligated Balances--Defense		11,380,409	1,194,943
Outlays		1,321,216	138,728
Other procurement, Navy	(07-15-1810 -X-1-051-A;		17-1810)
Budget Authority		6,289,377	660,385
Unobligated Balances--Defense		2,100,104	220,511
Outlays		880,895	92,494
Aircraft procurement, Army	(07-15-2031 -X-1-051-A;		21-2031)
Budget Authority		2,897,542	304,242
Unobligated Balances--Defense		779,397	81,837
Outlays		586,531	61,586
Missile procurement, Army	(07-15-2032 -X-1-051-A;		21-2032)
Budget Authority		2,299,486	241,446
Unobligated Balances--Defense		787,315	82,668
Outlays		312,365	32,798
Procurement of weapons and tracked combat vehicles, Ar	(07-15-2033 -X-1-051-A;		21-2033)
Budget Authority		3,964,646	416,288
Unobligated Balances--Defense		1,257,398	132,027
Outlays		142,008	14,911
Procurement of ammunition, Army	(07-15-2034 -X-1-051-A;		21-2034)
Budget Authority		2,174,943	228,369
Unobligated Balances--Defense		389,565	40,904
Outlays		814,275	85,499
Other procurement, Army	(07-15-2035 -X-1-051-A;		21-2035)
Budget Authority		5,321,197	558,726
Unobligated Balances--Defense		2,068,782	217,222
Outlays		591,198	62,076
Aircraft procurement, Air Force	(07-15-3010 -X-1-051-A;		57-3010)
Budget Authority		17,980,628	1,887,966
Unobligated Balances--Defense		7,971,967	837,057
Outlays		1,705,302	179,057
Missile procurement, Air Force	(07-15-3020 -X-1-051-A;		57-3020)
Budget Authority		7,761,043	814,910
Unobligated Balances--Defense		3,376,605	354,544
Outlays		2,834,375	297,609
Other procurement, Air Force	(07-15-3080 -X-1-051-A;		57-3080)
Budget Authority		9,718,865	1,020,481
Unobligated Balances--Defense		2,571,477	270,005
Outlays		6,235,963	654,776
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Defense a	(07-20-0400 -X-1-051-A;		97-0400)
Budget Authority		7,051,759	740,435
Unobligated Balances--Defense		524,904	55,115
Outlays		3,598,915	377,886
Director of test and evaluation, Defense	(07-20-0450 -X-1-051-A;		97-0450)
Budget Authority		124,942	13,119
Unobligated Balances--Defense		29,976	3,147
Outlays		44,151	4,636
Director of operational test and evaluation, Defense	(07-20-0460 -X-1-051-A;		97-0460)
Budget Authority		11,775	1,236
Unobligated Balances--Defense		1,130	119
Outlays		3,678	386
Research, development, test, and evaluation, Navy	(07-20-1319 -X-1-051-A;		17-1319)
Budget Authority		9,731,489	1,021,806
Unobligated Balances--Defense		477,908	50,180
Outlays		5,513,073	578,873
Research, development, test, and evaluation, Army	(07-20-2040 -X-1-051-A;		21-2040)
Budget Authority		4,809,563	505,004
Unobligated Balances--Defense		423,193	44,435
Outlays		2,511,724	263,731

Account Title		Base	Sequester
Research, development, test, and evaluation, Air Force	(07-20-3600	-X-1-051-A;	57-3600)
Budget Authority		15,744,258	1,653,147
Unobligated Balances--Defense		1,725,192	181,145
Outlays		9,084,114	953,832
Military Construction			
Military construction, Defense agencies	(07-25-0500	-X-1-051-A;	97-0500)
Budget Authority		552,333	57,995
Unobligated Balances--Defense		326,662	34,300
Outlays		58,356	6,127
North Atlantic Treaty Organization infrastructure	(07-25-0804	-X-1-051-A;	97-0804)
Budget Authority		241,744	25,383
Unobligated Balances--Defense		62,182	6,529
Outlays		3,039	319
Military construction, Navy	(07-25-1205	-X-1-051-A;	17-1205)
Budget Authority		1,442,323	151,444
Unobligated Balances--Defense		860,936	90,398
Outlays		449,136	47,159
Military construction, Naval Reserve	(07-25-1235	-X-1-051-A;	17-1235)
Budget Authority		46,369	4,869
Unobligated Balances--Defense		22,239	2,335
Outlays		10,291	1,081
Military construction, Army	(07-25-2050	-X-1-051-A;	21-2050)
Budget Authority		1,334,727	140,146
Unobligated Balances--Defense		834,953	87,670
Outlays		433,936	45,563
Military construction, Army National Guard	(07-25-2085	-X-1-051-A;	21-2085)
Budget Authority		146,796	15,414
Unobligated Balances--Defense		15,729	1,652
Outlays		19,502	2,048
Military construction, Army Reserve	(07-25-2086	-X-1-051-A;	21-2086)
Budget Authority		90,544	9,507
Unobligated Balances--Defense		17,246	1,811
Outlays		26,948	2,830
Military construction, Air Force	(07-25-3300	-X-1-051-A;	57-3300)
Budget Authority		1,294,716	135,945
Unobligated Balances--Defense		769,103	80,756
Outlays		268,296	28,171
Military construction, Air Force Reserve	(07-25-3730	-X-1-051-A;	57-3730)
Budget Authority		61,374	6,444
Unobligated Balances--Defense		20,504	2,153
Outlays		9,006	946
Military construction, Air National Guard	(07-25-3830	-X-1-051-A;	57-3830)
Budget Authority		155,180	16,294
Unobligated Balances--Defense		36,087	3,790
Outlays		19,128	2,008
Family Housing			
Family housing, Army	(07-30-0702	-X-1-051-A;	21-0702)
Budget Authority		1,660,616	174,365
Unobligated Balances--Defense		166,854	17,520
Outlays		863,612	90,679
Family housing, Navy and Marine Corps	(07-30-0703	-X-1-051-A;	17-0703)
Budget Authority		729,483	76,596
Unobligated Balances--Defense		73,942	7,764
Outlays		366,124	38,443
Family housing, Air Force	(07-30-0704	-X-1-051-A;	57-0704)
Budget Authority		842,468	88,459
Unobligated Balances--Defense		163,360	17,153
Outlays		502,690	52,782
Family housing, Defense agencies	(07-30-0706	-X-1-051-A;	97-0706)
Budget Authority		17,342	1,821
Unobligated Balances--Defense		1,739	183
Outlays		11,479	1,205
Special Foreign Currency Program			
Special foreign currency program	(07-37-0800	-X-1-051-A;	97-0800)
Budget Authority		3,647	383
Unobligated Balances--Defense		1,925	202
Outlays		613	64
Revolving and Management Funds			
ADP equipment management fund	(07-40-3910	-X-4-051-A;	97-3910)
Unobligated Balances--Defense		75,145	7,890
Navy stock fund	(07-40-4911	-X-4-051-A;	17-4911)
Budget Authority		367,378	38,575
Outlays		121,235	12,730
Marine Corps stock fund	(07-40-4913	-X-4-051-A;	17-4913)
Budget Authority		856	90
Outlays		282	30
Air Force stock fund	(07-40-4921	-X-4-051-A;	57-4921)
Budget Authority		145,859	15,315
Outlays		48,133	5,054

Account Title		Base	Sequester
Defense stock fund	(07-40-4961	-X-4-051-A;	97-4961)
Budget Authority		49,182	5,164
Outlays		16,230	1,704
Army stock fund	(07-40-4991	-X-4-051-A;	21-4991)
Budget Authority		114,724	12,046
Outlays		37,859	3,975
Department of Defense--Military	Total		
Budget Authority		219,439,385	23,041,136
Unobligated Balances--Defense		46,574,709	4,890,346
Outlays		104,237,140	10,944,898
Department of Defense--Civil			
Cemeterial Expenses, Army			
Salaries and expenses	(08-05-1805	-X-1-705-A;	21-1805)
Budget Authority		16,696	1,419
Outlays		6,491	552
Corps of Engineers--Civil			
Flood control, Mississippi River and tributaries	(08-10-3112	-X-1-301-A;	96-3112)
Budget Authority		330,073	28,056
401(C) Authority--Off. Coll.		1,000	85
Outlays		288,809	24,549
General investigations	(08-10-3121	-X-1-301-A;	96-3121)
Budget Authority		146,996	12,495
401(C) Authority--Off. Coll.		18	2
Outlays		116,051	9,864
Construction, general	(08-10-3122	-X-1-301-A;	96-3122)
Budget Authority		1,185,965	100,807
401(C) Authority--Off. Coll.		225	19
Outlays		902,978	76,753
Operation and maintenance, general	(08-10-3123	-X-1-301-A;	96-3123)
Budget Authority		1,308,280	111,204
401(C) Authority--Off. Coll.		3,803	323
Outlays		1,112,100	94,528
Operation and maintenance, general	(08-10-3123	-X-1-303-A;	96-3123)
Budget Authority		13,314	1,132
Outlays		13,314	1,132
General expenses	(08-10-3124	-X-1-301-A;	96-3124)
Budget Authority		125,294	10,650
Outlays		106,245	9,031
Flood control and coastal emergencies	(08-10-3125	-X-1-301-A;	96-3125)
Budget Authority		10,501	893
Revolving fund	(08-10-4902	-X-4-301-A;	96-4902)
Budget Authority		12,509	1,063
Outlays		10,423	886
Inland waterways trust fund	(08-10-8861	-X-7-301-A;	20-8861)
Budget Authority		27,092	2,303
Outlays		27,092	2,303
Rivers and harbors contributed funds	(08-10-8862	-X-7-301-A;	96-8862)
401(C) Other--incl. ob. limit		237,000	20,145
Outlays		150,493	12,792
Harbor maintenance trust fund	(08-10-8867	-X-7-301-A;	96-8867)
Budget Authority		155,466	13,215
Outlays		155,466	13,215
Permanent appropriations (Water resources)	(08-10-9921	-X-2-301-A;	96-9921)
401(C) Other--incl. ob. limit		3,000	255
Outlays		48	4
Permanent appropriations (Other general purpose fiscal	(08-10-9921	-X-2-852-A;	96-9921)
401(C) Other--incl. ob. limit		6,000	510
Education Benefits			
Payment to the Henry M. Jackson Foundation	(08-19-0825	-X-1-502-A;	97-0825)
Budget Authority		10,420	886
Soldiers' and Airmen's Home			
Operation and maintenance	(08-20-8931	-X-7-705-A;	84-8931)
Budget Authority		37,072	3,151
401(C) Authority--Off. Coll.		144	12
Outlays		28,837	2,451
Capital outlay	(08-20-8932	-X-7-705-A;	84-8932)
Budget Authority		16,923	1,438
Outlays		2,048	174
Forest & Wildlife Conservation, Mil. Reservations			
Wildlife conservation	(08-30-5095	-X-2-303-A;	97-5095)
401(C) Other--incl. ob. limit		2,020	172
Outlays		2,020	172
Forest products program	(08-30-5285	-X-2-302-A;	21-5285)
401(C) Authority		1,500	128
Outlays		1,500	128
Department of Defense--Civil	Total		
Budget Authority		3,396,601	288,712
401(C) Authority		1,500	128
401(C) Authority--Off. Coll.		5,190	441
401(C) Other--incl. ob. limit		248,020	21,082
Outlays		2,923,915	248,534

Account Title		Base	Sequester
Department of Education			
Office of Elementary and Secondary Education			
Indian education	(18-10-0101	-X-1-501-A;	91-0101)
Budget Authority		66,842	5,682
Outlays		29,688	2,523
Impact aid	(18-10-0102	-X-1-501-A;	91-0102)
Budget Authority		747,635	63,549
Outlays		581,295	49,410
Chicago litigation settlement	(18-10-0220	-X-1-501-A;	91-0220)
Budget Authority		86,486	7,351
Compensatory education for the disadvantaged	(18-10-0900	-X-1-501-A;	91-0900)
Budget Authority		4,117,633	349,999
Outlays		288,759	24,545
Special programs	(18-10-1000	-X-1-501-A;	91-1000)
Budget Authority		978,948	83,211
Outlays		137,438	11,682
Off. of Bilingual Ed. & Minority Languages Affairs			
Bilingual education	(18-15-1300	-X-1-501-A;	91-1300)
Budget Authority		180,365	15,331
Outlays		6,589	560
Immigrant and refugee education	(18-15-1600	-X-1-501-A;	91-1600)
Budget Authority		16,553	1,407
Outlays		331	28
Office of Special Education & Rehabilitative Svcs.			
Education for the handicapped	(18-20-0300	-X-1-501-A;	91-0300)
Budget Authority		1,815,060	154,280
Outlays		81,634	6,939
Vocational rehabilitation	(18-20-0301	-X-1-506-A;	91-0301)
Budget Authority		212,316	18,047
401(C) Authority		20,112	20,112
Outlays		178,969	29,382
Special institutions for the handicapped (APHB)	(18-20-0604	-X-1-501-D;	91-0600)
Budget Authority		5,731	487
Outlays		5,731	487
Special institutions for the handicapped (NTID)	(18-20-0604	-X-1-502-B;	91-0604)
Budget Authority		33,344	2,834
Outlays		33,344	2,834
Special institutions for the handicapped (Gallaudet)	(18-20-0604	-X-1-502-C;	91-0604)
Budget Authority		64,604	5,491
Outlays		60,883	5,175
Promotion of education for the blind	(18-20-8893	-X-7-501-A;	91-8893)
401(C) Authority		10	1
Outlays		5	0
Office of Vocational and Adult Education			
Vocational and adult education	(18-30-0400	-X-1-501-A;	91-0400)
Budget Authority		1,029,183	87,481
401(C) Authority		7,148	508
Outlays		124,360	10,571
Office of Postsecondary Education			
Student financial assistance	(18-40-0200	-X-1-502-A;	91-0200)
Budget Authority		5,713,286	485,629
Outlays		1,060,033	90,103
Higher education	(18-40-0201	-X-1-502-A;	91-0201)
Budget Authority		502,690	42,729
Outlays		60,247	5,121
Guaranteed student loans	(18-40-0230	-X-1-502-A;	91-0230)
401(C) Authority--Spec. Rules		35,516	35,516
Outlays		22,556	22,556
Howard University	(18-40-0603	-X-1-502-A;	91-0603)
Budget Authority		177,380	15,077
Outlays		168,907	14,357
College housing loans	(18-40-4250	-X-3-502-A;	91-4250)
401(C) Authority--Off. Coll.		1,926	164
Direct Loan Limitation		62,520	5,314
Outlays		1,922	163
Office of Educational Research and Improvement			
Libraries	(18-50-0104	-X-1-503-A;	91-0104)
Budget Authority		138,065	11,736
Outlays		72,180	6,135
Education research and statistics	(18-50-1100	-X-1-503-A;	91-1100)
Budget Authority		66,248	5,631
Outlays		41,074	3,491
Departmental Management			
Salaries and expenses (Research and general education	(18-80-0800	-X-1-503-A;	91-0800)
Budget Authority		253,595	21,556
Outlays		210,484	17,891
Salaries and expenses (Federal law enforcement activit	(18-80-0800	-X-1-751-A;	91-0800)
Budget Authority		64,871	5,514
Outlays		53,843	4,577

Account Title	Total	Base	Sequester
Department of Education			
Budget Authority		16,270,835	1,383,022
401(C) Authority		27,270	20,721
401(C) Authority--Off. Coll.		1,926	164
401(C) Authority--Spec. Rules		35,516	35,516
Direct Loan Limitation		62,520	5,314
Outlays		3,220,272	308,530
Department of Energy			
Atomic Energy Defense Activities			
Atomic energy defense activities	(19-10-0220	-X-1-053-A;	89-0220)
Budget Authority		7,800,078	819,008
Unobligated Balances--Defense		45,000	4,725
Outlays		4,863,948	510,715
Energy Programs			
Geothermal resources development fund	(19-20-0206	-X-1-271-A;	89-0206)
Budget Authority		80	7
Outlays		80	7
Federal Energy Regulatory Commission	(19-20-0212	-X-1-276-A;	89-0212)
Budget Authority		107,580	9,144
Outlays		103,508	8,798
Fossil energy research and development	(19-20-0213	-X-1-271-A;	89-0213)
Budget Authority		310,523	26,394
Outlays		93,157	7,918
Energy conservation (Energy conservation)	(19-20-0215	-X-1-272-A;	89-0215)
Budget Authority		244,259	20,762
Outlays		97,213	8,263
Energy information administration	(19-20-0216	-X-1-276-A;	89-0216)
Budget Authority		64,182	5,455
Outlays		42,681	3,628
Economic regulation	(19-20-0217	-X-1-276-A;	89-0217)
Budget Authority		25,350	2,155
Outlays		15,975	1,358
Strategic petroleum reserve	(19-20-0218	-X-1-274-A;	89-0218)
Budget Authority		153,960	13,087
Outlays		135,748	11,539
Naval petroleum and shale reserves	(19-20-0219	-X-1-271-A;	89-0219)
Budget Authority		127,531	10,840
Outlays		67,491	5,737
General science and research activities	(19-20-0222	-X-1-251-A;	89-0222)
Budget Authority		738,337	62,759
Outlays		502,806	42,739
Energy supply, R&D activities	(19-20-0224	-X-1-271-A;	89-0224)
Budget Authority		1,405,725	119,487
Outlays		730,976	62,133
Uranium supply and enrichment activities	(19-20-0226	-X-1-271-A;	89-0226)
Budget Authority		1,261,551	107,232
Outlays		975,076	82,881
Emergency preparedness	(19-20-0234	-X-1-274-A;	89-0234)
Budget Authority		6,553	557
Outlays		4,226	359
Nuclear waste disposal fund	(19-20-5227	-X-2-271-A;	89-5227)
Budget Authority		520,931	44,279
Outlays		260,484	22,141
Power Marketing Administration			
Operation and maintenance, Southeastern Power Administ	(19-50-0302	-X-1-271-A;	89-0302)
Budget Authority		941	80
Outlays		829	70
Operation and maintenance, Southwestern Power Administ	(19-50-0303	-X-1-271-A;	89-0303)
Budget Authority		3,777	321
Outlays		3,323	282
Operation and maintenance, Alaska Power Administration	(19-50-0304	-X-1-271-A;	89-0304)
Budget Authority		837	71
Outlays		736	63
Bonneville Power Administration fund	(19-50-4045	-X-3-271-A;	89-4045)
401(C) Authority--Off. Coll.		47,600	4,046
Outlays		45,200	3,842
Colorado river basins power marketing fund, WAPA	(19-50-4452	-X-3-271-A;	89-4452)
401(C) Authority--Off. Coll.		8,434	717
Outlays		7,422	631
Construction, rehabilitation, operation and maintenanc	(19-50-5068	-X-2-271-A;	89-5068)
Budget Authority		37,611	3,197
Outlays		33,097	2,813
Departmental Administration			
Departmental administration (Energy information, polic	(19-60-0228	-X-1-276-A;	89-0228)
Budget Authority		421,530	35,830
Outlays		231,841	19,706
Department of Energy	Total		
Budget Authority		13,231,336	1,280,555
401(C) Authority--Off. Coll.		56,034	4,763
Unobligated Balances--Defense		45,000	4,725
Outlays		8,215,817	795,623

Account Title		Base	Sequester
Department of Health and Human Services			
Food and Drug Administration			
Program expenses	(09-10-0600	-X-1-554-A;	75-0600)
Budget Authority		474,969	40,372
Outlays		413,222	35,124
Buildings and facilities	(09-10-0603	-X-1-554-A;	75-0603)
Budget Authority		1,958	166
Outlays		904	77
Revolving fund for certification and other services	(09-10-4309	-X-3-554-A;	75-4309)
401(C) Authority--Off. Coll.		2,799	238
Outlays		2,799	238
Health Resources and Services			
Health resources and services (health care services)	(09-15-0350	-X-1-551-A;	75-0350)
Budget Authority		924,110	78,549
401(C) Authority--Off. Coll.		375	32
Direct Loan Limitation		1,042	89
Outlays		793,939	67,485
Health resources and services (2% G-R-H)	(09-15-0350	-X-1-551-G;	75-0350)
Budget Authority--Spec. Rules		9,328	9,328
Outlays		8,004	8,004
Health resources and services (education and training)	(09-15-0350	-X-1-553-A;	75-0350)
Budget Authority		211,754	17,999
Outlays		71,995	6,120
Indian health services	(09-15-0390	-X-1-551-A;	75-0390)
Budget Authority		63,725	5,417
Outlays		51,911	4,412
Indian health services 2% split (G-R-H)	(09-15-0390	-X-1-551-G;	75-0390)
Budget Authority--Spec. Rules		17,101	17,101
401(C) Authority--Spec. Rules		689	689
Outlays		14,853	14,853
Indian health facilities 2% split (G-R-H)	(09-15-0391	-X-1-551-G;	75-0391)
Budget Authority--Spec. Rules		1,484	1,484
Outlays		429	429
Centers for Disease Control			
Disease control (Health care services)	(09-20-0943	-X-1-551-A;	75-0943)
Budget Authority		546,329	46,438
401(C) Authority--Off. Coll.		767	65
Outlays		339,943	28,895
Disease control (Health research)	(09-20-0943	-X-1-552-A;	75-0943)
Budget Authority		74,028	6,292
Outlays		46,268	3,933
National Institutes of Health			
National Library of Medicine (Health research)	(09-25-0807	-X-1-552-A;	75-0807)
Budget Authority		20,454	1,739
Outlays		13,090	1,113
National Library of Medicine (Education and training)	(09-25-0807	-X-1-553-A;	75-0807)
Budget Authority		45,327	3,853
Outlays		29,062	2,470
John E. Fogarty International Center	(09-25-0819	-X-1-552-A;	75-0819)
Budget Authority		12,043	1,024
Outlays		7,708	655
Buildings and facilities	(09-25-0838	-X-1-552-A;	75-0838)
Budget Authority		33,240	2,825
Outlays		19,151	1,628
National Institute on Aging (Health research)	(09-25-0843	-X-1-552-A;	75-0843)
Budget Authority		178,214	15,148
Outlays		62,374	5,302
National Institute on Aging (Education and training)	(09-25-0843	-X-1-553-A;	75-0843)
Budget Authority		7,900	672
Outlays		2,766	235
Nat. Inst. Child Health and Human Development (Health	(09-25-0844	-X-1-552-A;	75-0844)
Budget Authority		367,340	31,224
Outlays		128,918	10,958
Nat. Inst. Child Health and Human Development (Ed. & t	(09-25-0844	-X-1-553-A;	75-0844)
Budget Authority		16,324	1,388
Outlays		2,040	173
Office of the Director (Health research)	(09-25-0846	-X-1-552-A;	75-0846)
Budget Authority		57,921	4,923
Outlays		28,028	2,382
Office of the Director (Education and training)	(09-25-0846	-X-1-553-A;	75-0846)
Budget Authority		2,517	214
Outlays		2,162	184
Research resources (Health research)	(09-25-0848	-X-1-552-A;	75-0848)
Budget Authority		335,368	28,506
Outlays		185,950	15,806
Research resources (Education and training)	(09-25-0848	-X-1-553-A;	75-0848)
Budget Authority		1,325	113
Outlays		73	6

Account Title		Base	Sequester
National Cancer Institute (Health research)	(09-25-0849	-X-1-552-A;	75-0849)
Budget Authority		1,433,953	121,886
401(C) Authority--Off. Coll.		10	1
Outlays		646,648	54,965
National Cancer Institute (Education and training)	(09-25-0849	-X-1-553-A;	75-0849)
Budget Authority		34,643	2,945
Outlays		693	59
National Institute of General Medical Sciences (Health	(09-25-0851	-X-1-552-A;	75-0851)
Budget Authority		526,438	44,747
Outlays		261,034	22,188
National Institute of General Medical Sciences (Ed. &	(09-25-0851	-X-1-553-A;	75-0851)
Budget Authority		68,902	5,857
Outlays		7,767	660
National Institute of Environmental Health Sciences (R	(09-25-0862	-X-1-552-A;	75-0862)
Budget Authority		210,130	17,861
Outlays		123,543	10,501
National Institute of Environmental Health Sciences (E	(09-25-0862	-X-1-553-A;	75-0862)
Budget Authority		9,736	828
Outlays		5,733	487
National Heart, Lung and Blood Institute (Health resea	(09-25-0872	-X-1-552-A;	75-0872)
Budget Authority		928,797	78,948
Outlays		386,633	32,864
National Heart, Lung and Blood Institute (Education &	(09-25-0872	-X-1-553-A;	75-0872)
Budget Authority		42,682	3,628
Outlays		1,707	145
National Institute of Dental Research (Health research	(09-25-0873	-X-1-552-A;	75-0873)
Budget Authority		118,047	10,034
Outlays		55,122	4,685
National Institute of Dental Research (Education and t	(09-25-0873	-X-1-553-A;	75-0873)
Budget Authority		5,802	493
Outlays		3,375	287
National Insti. of Diabetes, and Digestive and Kidney	(09-25-0884	-X-1-552-A;	75-0884)
Budget Authority		511,844	43,507
Outlays		91,223	7,754
National Insti. of Diabetes, and Digestive and Kidney	(09-25-0884	-X-1-553-A;	75-0884)
Budget Authority		22,774	1,936
Outlays		5,688	483
National Institute of Allergy & Infectious Diseases (R	(09-25-0885	-X-1-552-A;	75-0885)
Budget Authority		559,612	47,567
Outlays		222,766	18,935
National Institute of Allergy & Infectious Diseases (E	(09-25-0885	-X-1-553-A;	75-0885)
Budget Authority		11,021	937
Outlays		1,653	140
National Institute of Neurological & Communicative Dis	(09-25-0886	-X-1-552-A;	75-0886)
Budget Authority		497,664	42,301
401(C) Authority--Off. Coll.		12	1
Outlays		190,817	16,219
National Institute of Neurological & Communicative Dis	(09-25-0886	-X-1-553-A;	75-0886)
Budget Authority		15,262	1,297
Outlays		4,340	369
National Eye Institute (Health research)	(09-25-0887	-X-1-552-A;	75-0887)
Budget Authority		220,210	18,718
Outlays		79,147	6,727
National Eye Institute (Education and training)	(09-25-0887	-X-1-553-A;	75-0887)
Budget Authority		6,201	527
Outlays		657	56
National Ins. of Arthritis and Musculoskeletal and Ski	(09-25-0888	-X-1-552-A;	75-0888)
Budget Authority		137,923	11,723
Outlays		130,074	11,056
National Ins. of Arthritis and Musculoskeletal and Ski	(09-25-0888	-X-1-553-A;	75-0888)
Budget Authority		6,905	587
Outlays		6,296	535
National Center for Nursing Research	(09-25-0889	-X-1-552-A;	75-0889)
Budget Authority		18,716	1,591
Outlays		8,496	722
National Center for Nursing Research	(09-25-0889	-X-1-553-A;	75-0889)
Budget Authority		2,173	185
Outlays		995	85
Alcohol,Drug Abuse, & Mental Health Administration			
Federal subsidy for St. Elizabeths Hospital	(09-30-1300	-X-1-551-A;	75-1300)
Budget Authority		39,832	3,386
401(C) Authority--Off. Coll.		49,189	4,181
Outlays		89,021	7,567
Alcohol, drug abuse, and mental health (Health care se	(09-30-1361	-X-1-551-A;	75-1361)
Budget Authority		782,099	66,478
Outlays		644,407	54,775
Alcohol, drug abuse, and mental health (Health researc	(09-30-1361	-X-1-552-A;	75-1361)
Budget Authority		604,422	51,376
Outlays		386,439	32,847

Account Title		Base	Sequester
Alcohol, drug abuse, and mental health (Education and	(09-30-1361	-X-1-553-A;	75-1361)
Budget Authority		40,521	3,444
Outlays		15,805	1,343
Office of Assistant Secretary for Health			
Public health service management (Health care services	(09-37-1101	-X-1-551-A;	75-1101)
Budget Authority		49,211	4,183
401(C) Authority--Off. Coll.		25	2
Outlays		20,707	1,760
Public health service management (Health research)	(09-37-1101	-X-1-552-A;	75-1101)
Budget Authority		75,617	6,427
Outlays		53,977	4,588
Public health emergency fund	(09-37-1104	-X-1-551-A;	75-1104)
Budget Authority		31,260	2,657
Outlays		6,252	531
Health Care Financing Administration			
Program management (Health care services)	(09-38-0511	-X-1-551-A;	75-0511)
Budget Authority		87,591	7,445
Outlays		79,678	6,773
Program management (Health research)	(09-38-0511	-X-1-552-A;	75-0511)
Budget Authority		10,420	886
Outlays		10,420	886
Federal supplementary medical insurance trust fund	(09-38-8004	-X-7-571-A;	20-8004)
Obligation Limitation		1,053,089	89,513
Outlays		870,251	73,971
FSMI 2% split (G-R-H)	(09-38-8004	-X-7-571-S;	20-8004)
401(C) Authority--Spec. Rules		315,000	315,000
Outlays		315,000	315,000
Federal hospital insurance trust fund	(09-38-8005	-X-7-571-A;	20-8005)
Obligation Limitation		1,138,928	96,809
Outlays		765,149	65,038
FHI 2% split (G-R-H)	(09-38-8005	-X-7-571-S;	20-8005)
401(C) Authority--Spec. Rules		905,000	905,000
Outlays		905,000	905,000
Social Security Administration			
Supplemental security income program	(09-60-0406	-X-1-609-A;	75-0406)
401(C) Authority		895,320	76,102
Outlays		843,134	71,666
Special benefits for disabled coal miners	(09-60-0409	-X-1-601-A;	75-0409)
401(C) Authority		6,493	552
Outlays		6,437	547
Family Support Administration			
Program administration **	(09-70-1500	-X-1-609-A;	75-1500)
Budget Authority		100,051	8,504
401(C) Authority--Off. Coll.		95	8
Outlays		77,993	6,629
Family support payments to States **	(09-70-1501	-X-1-609-A;	75-1501)
401(C) Authority		991,000	84,235
Outlays		991,000	84,235
Low income home energy assistance	(09-70-1502	-X-1-609-A;	75-0420)
Budget Authority		1,898,800	161,398
Outlays		1,727,908	146,872
Refugee and Entrant Assistance	(09-70-1503	-X-1-609-A;	75-0473)
Budget Authority		353,860	30,078
Outlays		219,422	18,651
Community services block grant	(09-70-1504	-X-1-506-A;	75-1504)
Budget Authority		422,048	35,874
Outlays		289,937	24,645
Work incentives	(09-70-1505	-X-1-504-A;	75-1639)
Budget Authority		131,292	11,160
Outlays		116,713	9,921
Interim assistance to States for legalization	(09-70-1508	-X-1-506-A;	75-1508)
401(C) Authority		930,000	79,050
401(C) Other--incl. ob. limit		300,000	25,500
Outlays		300,000	25,500
Payments to States from receipts for child support	(09-70-5734	-X-2-609-A;	75-5734)
401(C) Other--incl. ob. limit		450	38
Outlays		337	29
Human Development Services			
Social services block grant	(09-80-1634	-X-1-506-A;	75-1634)
401(C) Authority		2,700,000	229,500
Outlays		2,637,227	224,164
Human development services	(09-80-1636	-X-1-506-A;	75-1636)
Budget Authority		2,190,469	186,190
Outlays		1,286,187	109,326
Family social services	(09-80-1645	-X-1-506-A;	75-1645)
401(C) Authority		289,127	24,576
401(C) Authority--Spec. Rules		11,611	11,611
Outlays		226,305	27,357

** $1,329 thousand of budgetary resource sequester shown under Program administration (09-70-1500) is to be applied against child support enforcement under Family support payments to States (09-70-1501) due to the application of a special rule under the Act.

Account Title		Base	Sequester
Departmental Management			
General Departmental management	(09-90-0120	-X-1-609-A;	75-0120)
Budget Authority		131,765	11,200
Outlays		112,001	9,520
Policy research	(09-90-0122	-X-1-609-A;	75-0122)
Budget Authority		8,563	728
Outlays		5,138	437
Office of the Inspector General	(09-90-0128	-X-1-609-A;	75-0128)
Budget Authority		32,765	2,785
Outlays		26,212	2,228
Office for Civil Rights	(09-90-0135	-X-1-751-A;	75-0135)
Budget Authority		16,751	1,424
Outlays		15,243	1,296
Office of Consumer Affairs	(09-90-0137	-X-1-506-A;	75-0137)
Budget Authority		1,880	160
Outlays		1,751	149
Department of Health and Human Services	Total		
Budget Authority		15,773,498	1,340,748
Budget Authority--Spec. Rules		27,913	27,913
401(C) Authority		5,811,940	494,015
401(C) Authority--Off. Coll.		53,272	4,528
401(C) Other--incl. ob. limit		300,450	25,538
401(C) Authority--Spec. Rules		1,232,300	1,232,300
Direct Loan Limitation		1,042	89
Obligation Limitation		2,192,017	186,322
Outlays		17,505,047	2,633,655
Health and Human Services - Social Security			
Social Security			
Federal old-age and survivors insurance trust fund	(16-05-8006	-X-7-651-A;	20-8006)
Obligation Limitation		1,678,544	142,676
Outlays		1,510,691	128,409
Federal disability insurance trust fund	(16-05-8007	-X-7-651-A;	20-8007)
Obligation Limitation		546,377	46,442
Outlays		453,493	38,547
Health and Human Services - Social Security	Total		
Obligation Limitation		2,224,921	189,118
Outlays		1,964,184	166,956
Department of Housing and Urban Development			
Housing Programs			
Housing counseling assistance	(25-02-0156	-X-1-506-A;	86-0156)
Budget Authority		3,647	310
Subsidized housing programs (Community development)	(25-02-0164	-X-1-451-A;	86-0164)
Budget Authority		332,971	28,303
Outlays		20,846	1,772
Subsidized housing programs (Housing assistance)	(25-02-0164	-X-1-604-A;	86-0164)
Budget Authority		7,857,845	667,917
Outlays		20,228	1,719
Congregate services program	(25-02-0178	-X-1-604-A;	86-0178)
Budget Authority		3,543	301
Shelter programs	(25-02-0181	-X-1-604-A;	86-0181)
Budget Authority		166,720	14,171
Outlays		51,056	4,340
Rental housing assistance fund	(25-02-4041	-X-3-604-A;	86-4041)
401(C) Authority--Off. Coll.		60,000	5,100
Outlays		60,000	5,100
Nonprofit sponsor assistance	(25-02-4042	-X-3-604-A;	86-4042)
Direct Loan Limitation		1,042	89
Federal Housing Administration fund	(25-02-4070	-X-3-371-A;	86-4070)
401(C) Authority--Off. Coll.		360,616	30,652
Direct Loan Limitation		76,900	6,536
Guaranteed Loan Limitation		104,200,000	8,857,000
Obligation Limitation		334,555	28,437
Outlays		695,171	59,090
Housing for the elderly or handicapped fund	(25-02-4115	-X-3-371-A;	86-4115)
Budget Authority		4,071	346
Direct Loan Limitation		617,553	52,492
Outlays		4,071	346
Interstate land sales	(25-02-5270	-X-2-376-A;	86-5270)
401(C) Authority		800	68
Outlays		800	68
Manufactured home inspection and monitoring	(25-02-5271	-X-2-376-A;	86-5271)
401(C) Authority		5,760	490
Outlays		4,452	378
Public and Indian Housing Programs			
Payments for operation of low income housing projects	(25-03-0103	-X-1-604-A;	86-0163)
Budget Authority		1,406,700	119,570
Outlays		590,814	50,219

Account Title		Base	Sequester
Government National Mortgage Association			
Payment of participation sales insufficiencies	(25-04-0145	-X-1-371-A;	86-0145)
Budget Authority		1,124	96
Guarantees of mortgage-backed securities	(25-04-4238	-X-3-371-A;	86-4238)
401(C) Authority--Off. Coll.		39,084	3,322
Guaranteed Loan Limitation		156,300,000	13,285,500
Outlays		39,084	3,322
Solar Energy and Energy Conservation Bank			
Assistance for solar and conservation improvements	(25-05-0179	-X-1-272-A;	86-0179)
Budget Authority		625	53
Community Planning and Development			
Community development grants	(25-06-0162	-X-1-451-A;	86-0162)
Budget Authority		3,126,000	265,710
Guaranteed Loan Limitation		156,300	13,286
Outlays		62,520	5,314
Urban development action grants	(25-06-0170	-X-1-451-A;	86-0170)
Budget Authority		234,450	19,928
Outlays		11,722	996
Urban homesteading	(25-06-0171	-X-1-451-A;	86-0171)
Budget Authority		12,504	1,063
Outlays		10,420	886
Rehabilitation loan fund	(25-06-4036	-X-3-451-A;	86-4036)
401(C) Authority--Off. Coll.		23,044	1,959
Direct Loan Limitation		88,570	7,528
Outlays		67,344	5,724
Policy Development and Research			
Research and technology	(25-28-0108	-X-1-451-A;	86-0108)
Budget Authority		17,714	1,506
Outlays		5,314	452
Fair Housing and Equal Opportunity			
Fair housing assistance	(25-29-0144	-X-1-751-A;	86-0144)
Budget Authority		6,607	562
Outlays		1,354	115
Management and Administration			
Salaries & expenses, incl. transfer of funds (Communit	(25-35-0143	-X-1-451-A;	86-0143)
Budget Authority		184,030	15,643
Outlays		153,665	13,062
Salaries & expenses, incl. transfer of funds (Public a	(25-35-0143	-X-1-604-A;	86-0143)
Budget Authority		171,786	14,602
Outlays		143,452	12,193
Salaries & expenses, incl. transfer of funds (Federal	(25-35-0143	-X-1-751-A;	86-0143)
Budget Authority		15,212	1,293
Outlays		12,702	1,080
Department of Housing and Urban Development	Total		
Budget Authority		13,545,549	1,151,374
401(C) Authority		6,560	558
401(C) Authority--Off. Coll.		482,744	41,033
Direct Loan Limitation		784,065	66,645
Guaranteed Loan Limitation		260,656,300	22,155,786
Obligation Limitation		334,555	28,437
Outlays		1,955,015	166,176
Department of the Interior			
Bureau of Land Management			
Management of lands and resources	(10-04-1109	-X-1-302-A;	14-1109)
Budget Authority		524,828	44,610
401(C) Authority--Off. Coll.		2,000	170
Outlays		438,508	37,273
Construction and access	(10-04-1110	-X-1-302-A;	14-1110)
Budget Authority		2,991	254
Outlays		2,991	254
Payments in lieu of taxes	(10-04-1114	-X-1-852-A;	14-1114)
Budget Authority		109,410	9,300
Outlays		109,410	9,300
Oregon and California grant lands	(10-04-1116	-X-1-302-A;	14-1116)
Budget Authority		58,965	5,012
Outlays		44,225	3,759
Special acquisition of lands and minerals	(10-04-1117	-X-1-302-A;	14-1117)
401(C) Authority		1,300	110
Service charges, deposits, and forfeitures	(10-04-5017	-X-2-302-A;	14-5017)
Budget Authority		7,685	653
Outlays		5,442	463
Land acquisition	(10-04-5033	-X-2-302-A;	14-5033)
Budget Authority		6,502	553
Outlays		1,491	127
Operation and maintenance of quarters	(10-04-5048	-X-2-302-A;	14-5048)
401(C) Authority		250	21
Outlays		210	18

Account Title		Base	Sequester
Range improvements	(10-04-5132	-X-2-302-A;	14-5132)
Budget Authority		9,894	841
Outlays		5,823	495
Miscellaneous permanent appropriations	(10-04-9921	-X-2-302-A;	14-9921)
401(C) Other--incl. ob. limit		5,600	476
Outlays		4,100	348
Misc. permanent appropriations (Otr. gen. pur. fiscal	(10-04-9921	-X-2-852-A;	14-9921)
401(C) Other--incl. ob. limit		78,496	6,669
Minerals Management Service			
Minerals and royalty management	(10-06-1917	-X-1-302-A;	14-1917)
Budget Authority		173,739	14,768
Outlays		118,142	10,042
Payments to states from receipts under Mineral Leasing	(10-06-5003	-X-2-852-A;	14-5003)
401(C) Other--incl. ob. limit		439,035	37,318
Outlays		439,035	37,318
Office of Surface Mining Reclamation & Enforcement			
Regulation and technology	(10-08-1801	-X-1-302-A;	14-1801)
Budget Authority		106,205	9,027
Outlays		71,623	6,088
Abandoned mine reclamation fund	(10-08-5015	-X-2-302-A;	14-5015)
Budget Authority		213,203	18,122
Outlays		69,262	5,886
Bureau of Reclamation			
Loan program	(10-10-0667	-X-1-301-A;	14-0667)
Budget Authority		39,108	3,324
Direct Loan Limitation		45,646	3,880
Outlays		39,108	3,324
Construction program	(10-10-0684	-X-1-301-A;	14-0684)
Budget Authority		635,707	54,035
Outlays		558,272	47,453
Lower Colorado River basin development fund	(10-10-4079	-X-3-301-A;	14-4079)
401(C) Authority--Off. Coll.		100,798	8,568
Outlays		100,798	8,568
Upper Colorado River basin fund	(10-10-4081	-X-3-301-A;	14-4081)
401(C) Authority--Off. Coll.		41,485	3,526
Outlays		41,485	3,526
Working capital fund	(10-10-4524	-X-4-301-A;	14-4524)
Budget Authority		6,669	567
Outlays		761	65
Emergency fund	(10-10-5043	-X-2-301-A;	14-5043)
Budget Authority		1,042	89
Outlays		753	64
General investigations	(10-10-5060	-X-2-301-A;	14-5060)
Budget Authority		31,546	2,681
401(C) Authority--Off. Coll.		50	4
Outlays		22,892	1,946
Operation and maintenance	(10-10-5064	-X-2-301-A;	14-5064)
Budget Authority		190,457	12,789
401(C) Authority--Off. Coll.		8,000	680
Outlays		137,289	11,670
General administrative expenses	(10-10-5065	-X-2-301-A;	14-5065)
Budget Authority		55,414	4,710
Outlays		51,192	4,351
Colorado River Dam Fund, Boulder Canyon Project	(10-10-5656	-X-2-301-A;	14-5656)
401(C) Other--incl. ob. limit		55,814	4,744
Outlays		44,983	3,824
Reclamation trust funds	(10-10-8070	-X-7-301-A;	14-8070)
401(C) Other--incl. ob. limit		48,000	4,080
Outlays		45,140	3,837
Miscellaneous permanent appropriations	(10-10-9922	-X-2-852-A;	14-9922)
401(C) Other--incl. ob. limit		287	24
Outlays		287	24
Geological Survey			
Surveys, investigations and research	(10-12-0804	-X-1-306-A;	14-0804)
Budget Authority		457,082	38,852
401(C) Authority--Off. Coll.		73,333	6,233
Outlays		514,902	43,733
Bureau of Mines			
Mines and minerals	(10-14-0959	-X-1-306-A;	14-0959)
Budget Authority		148,940	12,660
Outlays		99,194	8,431
Helium fund	(10-14-4053	-X-3-306-A;	14-4053)
401(C) Authority--Off. Coll.		3,674	312
Outlays		3,674	312
United States Fish and Wildlife Service			
Resource management	(10-18-1611	-X-1-303-A;	14-1611)
Budget Authority		343,368	29,186
401(C) Authority--Off. Coll.		2,392	203
Outlays		251,274	21,358

Account Title		Base	Sequester
Construction	(10-18-1612	-X-1-303-A;	14-1612)
Budget Authority		43,305	3,681
Outlays		9,095	773
Land acquisition	(10-18-5020	-X-2-303-A;	14-5020)
Budget Authority		50,357	4,280
Outlays		9,624	818
Operations and maintenance of quarters	(10-18-5050	-X-2-303-A;	14-5050)
401(C) Other--incl. ob. limit		1,662	141
Outlays		363	31
National wildlife refuge fund	(10-18-5091	-X-2-852-A;	14-5091)
Budget Authority		5,910	502
401(C) Other--incl. ob. limit		7,040	598
Outlays		7,768	660
Migratory bird conservation account	(10-18-5137	-X-2-303-A;	14-5137)
Budget Authority		7,372	627
401(C) Other--incl. ob. limit		31,878	2,710
Outlays		26,623	2,263
Sport fish restoration	(10-18-8151	-X-7-303-A;	14-8151)
401(C) Other--incl. ob. limit		174,000	14,790
Outlays		50,359	4,281
Contributed funds	(10-18-8216	-X-7-303-A;	14-8216)
401(C) Other--incl. ob. limit		140	12
Outlays		140	12
Miscellaneous permanent appropriations	(10-18-9923	-X-2-303-A;	14-9923)
401(C) Other--incl. ob. limit		114,200	9,707
Outlays		38,972	3,313
National Park Service			
Operation of the national park system	(10-24-1036	-X-1-303-A;	14-1036)
Budget Authority		749,559	63,713
401(C) Authority--Off. Coll.		2,214	188
Outlays		602,061	51,175
John F. Kennedy Center for the Performing Arts	(10-24-1038	-X-1-303-A;	14-1038)
Budget Authority		5,101	434
Outlays		3,571	304
Construction	(10-24-1039	-X-1-303-A;	14-1039)
Budget Authority		92,774	7,886
401(C) Authority--Off. Coll.		8,500	722
Outlays		23,663	2,011
National recreation and preservation	(10-24-1042	-X-1-303-A;	14-1042)
Budget Authority		11,664	991
Outlays		9,330	793
Illinois & Michigan Canal National Heritage Corridor C	(10-24-1043	-X-1-303-A;	14-1043)
Budget Authority		266	23
Outlays		132	11
Jefferson National Expansion Memorial Commission	(10-24-1044	-X-1-303-A;	14-1044)
Budget Authority		80	7
Outlays		80	7
Land acquisition	(10-24-5035	-X-2-303-A;	14-5035)
Budget Authority		115,134	9,786
401(C) Authority		30,000	2,550
401(C) Authority--Off. Coll.		1,500	128
Outlays		58,173	4,945
Operations and maintenance of quarters	(10-24-5049	-X-2-303-A;	14-5049)
401(C) Other--incl. ob. limit		8,722	741
Outlays		7,400	629
Historic preservation fund	(10-24-5140	-X-2-303-A;	14-5140)
Budget Authority		25,260	2,148
Outlays		9,877	840
Miscellaneous permanent appropriations	(10-24-9924	-X-2-303-A;	14-9924)
401(C) Other--incl. ob. limit		1,045	89
Outlays		263	22
Bureau of Indian Affairs			
Operation of Indian programs (Conservation and land ma	(10-76-2100	-X-1-302-A;	14-2100)
Budget Authority		151,796	12,903
Outlays		129,174	10,980
Operation of Indian programs (Area and regional develo	(10-76-2100	-X-1-452-A;	14-2100)
Budget Authority		542,329	46,098
401(C) Authority--Off. Coll.		3,000	255
Outlays		466,175	39,625
Operation of Indian programs (Elementary, secondary, &	(10-76-2100	-X-1-501-A;	14-2100)
Budget Authority		289,699	24,624
Outlays		250,905	21,327
Payment to the White Earth econ. dev. and tribal gover	(10-76-2204	-X-1-452-A;	14-2364)
Budget Authority		6,877	585
Outlays		6,877	585
Construction	(10-76-2301	-X-1-452-A;	14-2301)
Budget Authority		92,668	7,877
Outlays		24,810	2,109

Account Title		Base	Sequester
Road construction	(10-76-2364	-X-1-452-A;	14-2364)
401(C) Authority--Off. Coll.		1,000	85
Outlays		1,000	85
Revolving fund for loans	(10-76-4409	-X-3-452-A;	14-4409)
Direct Loan Limitation		17,005	1,445
Outlays		13,546	1,151
Indian loan guaranty and insurance fund	(10-76-4410	-X-3-452-A;	14-4410)
Budget Authority		2,555	217
Direct Loan Limitation		104	9
Guaranteed Loan Limitation		34,907	2,967
Outlays		1,440	122
Operations and maintenance of quarters	(10-76-5051	-X-2-452-A;	14-5051)
401(C) Other--incl. ob. limit		8,000	680
Outlays		2,800	238
Miscellaneous permanent appropriations (Area and regio	(10-76-9925	-X-2-452-A;	14-9925)
401(C) Other--incl. ob. limit		47,001	3,995
Outlays		13,932	1,184
Miscellaneous permanent appropriations (Other general	(10-76-9925	-X-2-806-A;	14-9925)
401(C) Authority		2,000	170
Outlays		1,975	168
Office of Territorial Affairs			
Administration of territories	(10-82-0412	-X-1-806-A;	14-0412)
Budget Authority		45,777	3,891
Outlays		44,875	3,814
Trust Territory of the Pacific Islands	(10-82-0414	-X-1-806-A;	14-0414)
Budget Authority		70,217	5,968
Outlays		47,380	4,027
Office of the Secretary			
Salaries and Expenses	(10-84-0102	-X-1-306-A;	14-0102)
Budget Authority		46,373	3,942
Outlays		43,173	3,670
Construction management	(10-84-0103	-X-1-306-A;	14-0103)
Budget Authority		746	63
Outlays		705	60
Office of the Solicitor			
Office of the Solicitor	(10-86-0107	-X-1-306-A;	14-0107)
Budget Authority		22,806	1,939
Outlays		21,894	1,861
Office of Inspector General			
Office of Inspector General	(10-88-0104	-X-1-306-A;	14-0104)
Budget Authority		17,788	1,512
Outlays		15,795	1,343
Operation and maintenance of quarters	(10-88-5052	-X-2-306-A;	14-5052)
401(C) Authority		52	4
Outlays		36	3
Department of the Interior	Total		
Budget Authority		5,479,176	465,730
401(C) Authority		33,602	2,855
401(C) Authority--Off. Coll.		247,946	21,074
401(C) Other--incl. ob. limit		1,020,880	86,774
Direct Loan Limitation		62,755	5,334
Guaranteed Loan Limitation		34,907	2,967
Outlays		5,165,952	439,107
Department of Justice			
General Administration			
Salaries and expenses	(11-03-0129	-X-1-751-A;	15-0129)
Budget Authority		80,696	6,859
Outlays		60,037	5,103
United States Parole Commission			
Salaries and expenses	(11-04-1061	-X-1-751-A;	15-1061)
Budget Authority		11,174	950
Outlays		10,670	907
Legal Activities			
Salaries and expenses, Foreign Claims Settlement Commi	(11-05-0100	-X-1-153-A;	15-0100)
Budget Authority		612	52
Outlays		557	47
Salaries and expenses, General legal activities	(11-05-0128	-X-1-752-A;	15-0128)
Budget Authority		234,642	19,945
Outlays		184,252	15,661
Fees and expenses of witnesses	(11-05-0311	-X-1-752-A;	15-0311)
Budget Authority		54,379	4,622
Outlays		52,149	4,433
Salaries and expenses, Antitrust Division	(11-05-0319	-X-1-752-A;	15-0319)
Budget Authority		46,691	3,969
Outlays		33,138	2,817
Salaries and expenses, United States Attorneys	(11-05-0322	-X-1-752-A;	15-0322)
Budget Authority		381,393	32,418
Outlays		329,905	28,042

Account Title		Base	Sequester
Salaries and expenses, United States Marshals Service	(11-05-0324	-X-1-752-A;	15-0324)
Budget Authority		172,478	14,661
401(C) Authority--Off. Coll.		660	56
Outlays		149,681	12,723
Salaries and expenses, Community Relations Service	(11-05-0500	-X-1-752-A;	15-0500)
Budget Authority		31,213	2,653
Outlays		21,381	1,817
Support of United States prisoners	(11-05-1020	-X-1-752-A;	15-1020)
Budget Authority		72,554	6,167
Outlays		39,179	3,330
Assets forfeiture fund	(11-05-5042	-X-2-752-A;	15-5042)
Budget Authority		133,376	11,337
Outlays		5,735	487
United States trustees system fund	(11-05-5073	-X-2-752-A;	15-5073)
Budget Authority		25,146	2,137
Outlays		23,889	2,031
Federal Bureau of Investigation			
Salaries and expenses	(11-10-0200	-X-1-751-A;	15-0200)
Budget Authority		1,370,509	116,493
401(C) Authority--Off. Coll.		45,311	3,851
Outlays		1,073,192	91,221
Drug Enforcement Administration			
Salaries and expenses	(11-12-1100	-X-1-751-A;	15-1100)
Budget Authority		515,807	43,844
401(C) Authority--Off. Coll.		850	72
Outlays		408,337	34,709
Immigration and Naturalization Service			
Salaries and expenses	(11-15-1217	-X-1-751-A;	15-1217)
Budget Authority		787,892	66,971
401(C) Authority--Off. Coll.		3,686	313
Outlays		544,180	46,255
Immigration legalization	(11-15-5086	-X-2-751-A;	15-1217)
401(C) Authority		180,692	15,359
Outlays		168,668	14,337
Immigration user fee	(11-15-5087	-X-2-751-A;	15-1217)
401(C) Authority		74,000	6,290
Outlays		74,000	6,290
Federal Prison System			
Buildings and facilities	(11-20-1003	-X-1-753-A;	15-1003)
Budget Authority		228,423	19,416
Outlays		44,459	3,779
National Institute of Corrections	(11-20-1004	-X-1-754-A;	15-1004)
Budget Authority		9,495	807
Outlays		2,391	203
Salaries and expenses	(11-20-1060	-X-1-753-A;	15-1060)
Budget Authority		676,683	57,518
401(C) Authority--Off. Coll.		12,671	1,077
Outlays		590,299	50,175
Federal Prison Industries, Incorporated	(11-20-4500	-X-4-753-A;	15-4500)
Obligation Limitation		2,551	217
Outlays		2,551	217
Office of Justice Programs			
Justice assistance	(11-21-0401	-X-1-754-A;	15-0401)
Budget Authority		434,026	36,892
Outlays		65,104	5,534
Crime Victims Fund	(11-21-5041	-X-2-754-A;	15-5041)
401(C) Other--incl. ob. limit		80,000	6,800
Obligation Limitation		66,688	5,668
Outlays		2,271	193
Department of Justice	Total		
Budget Authority		5,267,189	447,711
401(C) Authority		254,692	21,649
401(C) Authority--Off. Coll.		63,178	5,369
401(C) Other--incl. ob. limit		80,000	6,800
Obligation Limitation		69,239	5,885
Outlays		3,886,025	330,311
Department of Labor			
Employment and Training Administration			
Program administration	(12-05-0172	-X-1-504-A;	16-0172)
Budget Authority		73,095	6,213
Outlays		62,510	5,313
Training and employment services	(12-05-0174	-X-1-504-A;	16-0174)
Budget Authority		3,864,693	328,499
Outlays		102,239	8,690
Community service employment for older Americans	(12-05-0175	-X-1-504-A;	16-0175)
Budget Authority		350,112	29,760
Outlays		70,022	5,952

Account Title		Base	Sequester
State unemployment insurance and employment services	(12-05-0179	-X-1-504-A;	16-0179)
Budget Authority		24,383	2,073
Outlays		5,460	464
Federal unemployment benefits and allowances	(12-05-0326	-X-1-603-A;	16-0326)
401(C) Authority		159,000	13,515
Outlays		158,000	13,430
Unemployment trust fund (Training and employment)	(12-05-8042	-X-7-504-A;	20-8042)
Obligation Limitation		991,692	84,294
Outlays		367,012	31,196
Unemployment trust fund (Unemployment compensation)	(12-05-8042	-X-7-603-A;	20-8042)
401(C) Other--incl. ob. limit		191,200	16,252
Obligation Limitation		1,773,542	150,751
Outlays		1,964,742	167,003
Labor-Management Services			
Salaries and expenses	(12-10-0104	-X-1-505-A;	16-0104)
Budget Authority		67,481	5,736
Outlays		58,752	4,994
Pension Benefit Guaranty Corporation			
Pension Benefit Guaranty Corporation fund	(12-12-4204	-X-3-601-A;	16-4204)
Obligation Limitation		39,683	3,373
Outlays		34,246	2,911
Employment Standards Administration			
Salaries and expenses	(12-15-0105	-X-1-505-A;	16-0105)
Budget Authority		207,642	17,650
401(C) Authority--Off. Coll.		1,000	85
Outlays		179,675	15,272
Black lung disability trust fund	(12-15-8144	-X-7-601-A;	20-8144)
Budget Authority		53,678	4,563
Outlays		53,678	4,563
Special workers' compensation expenses	(12-15-9971	-X-7-601-A;	16-9971)
Obligation Limitation		459	39
Outlays		459	39
Occupational Safety and Health Administration			
Salaries and expenses	(12-18-0400	-X-1-554-A;	16-0400)
Budget Authority		241,078	20,492
Outlays		217,675	18,502
Mine Safety and Health Administration			
Salaries and expenses	(12-19-1200	-X-1-554-A;	16-1200)
Budget Authority		170,558	14,497
Outlays		156,544	13,306
Bureau of Labor Statistics			
Salaries and expenses	(12-20-0200	-X-1-505-A;	16-0200)
Budget Authority		179,038	15,218
401(C) Authority--Off. Coll.		626	53
Outlays		160,433	13,637
Departmental Management			
Inspector General salaries and expenses	(12-25-0106	-X-1-505-A;	16-0106)
Budget Authority		38,194	3,246
Outlays		29,479	2,506
Special foreign currency program	(12-25-0151	-X-1-505-A;	16-0151)
Budget Authority		49	4
Outlays		49	4
Salaries and expenses	(12-25-0165	-X-1-505-A;	16-0165)
Budget Authority		118,570	10,078
Outlays		103,500	8,798
Department of Labor	Total		
Budget Authority		5,388,571	458,029
401(C) Authority		159,000	13,515
401(C) Authority--Off. Coll.		1,626	138
401(C) Other--incl. ob. limit		191,200	16,252
Obligation Limitation		2,805,376	238,457
Outlays		3,724,475	316,580
Department of State			
Administration of Foreign Affairs			
Salaries and expenses	(14-05-0113	-X-1-153-A;	19-0113)
Budget Authority		1,692,551	143,867
Outlays		1,502,985	127,754
Protection of foreign missions and officials	(14-05-0520	-X-1-153-A;	19-0520)
Budget Authority		9,482	806
Outlays		6,997	595
Emergencies in the diplomatic and consular service	(14-05-0522	-X-1-153-A;	19-0522)
Budget Authority		4,168	354
Direct Loan Limitation		729	62
Outlays		4,168	354
Payment to the American Institute in Taiwan	(14-05-0523	-X-1-153-A;	19-0523)
Budget Authority		9,773	831
Outlays		8,150	693

Account Title		Base	Sequester
Acquisition and maintenance of buildings abroad	(14-05-0535	-X-1-153-A;	19-0535)
Budget Authority		469,380	39,897
401(C) Authority--Off. Coll.		4,000	340
Outlays		39,672	3,372
Representation allowances	(14-05-0545	-X-1-153-A;	19-0545)
Budget Authority		4,647	395
Outlays		4,001	340
International Organizations and Conferences			
Contributions for international peacekeeping activitie	(14-10-1124	-X-1-153-A;	19-1124)
Budget Authority		30,635	2,604
Outlays		30,390	2,583
International conferences and contingencies	(14-10-1125	-X-1-153-A;	19-1125)
Budget Authority		5,696	484
Outlays		3,246	276
Contributions to international organizations	(14-10-1126	-X-1-153-A;	19-1126)
Budget Authority		401,450	34,123
401(C) Authority--Off. Coll.		3,950	336
Outlays		413,429	35,141
International Commissions			
Salaries and expenses, IBWC	(14-15-1069	-X-1-301-A;	19-1069)
Budget Authority		11,735	997
401(C) Authority--Off. Coll.		72	6
Outlays		10,047	854
Construction, IBWC	(14-15-1078	-X-1-301-A;	19-1078)
Budget Authority		4,086	347
Outlays		817	69
American sections, international commissions	(14-15-1082	-X-1-301-A;	19-1082)
Budget Authority		4,489	382
Outlays		3,300	280
International fisheries commissions	(14-15-1087	-X-1-302-A;	19-1087)
Budget Authority		11,254	957
Outlays		10,398	884
Other			
United States emergency refugee and migration assistan	(14-25-0040	-X-1-151-A;	11-0040)
Budget Authority		14,588	1,240
Anti-terrorism assistance	(14-25-0114	-X-1-152-A;	19-0114)
Budget Authority		10,253	872
Outlays		6,601	561
Soviet-East European research and training	(14-25-0118	-X-1-153-A;	19-0118)
Budget Authority		4,793	407
Outlays		2,468	210
Payment to the Asia Foundation	(14-25-0525	-X-1-153-A;	19-0525)
Budget Authority		9,170	779
Outlays		9,170	779
International narcotics control	(14-25-1022	-X-1-151-A;	11-1022)
Budget Authority		123,667	10,512
Outlays		24,733	2,102
Migration and refugee assistance	(14-25-1143	-X-1-151-A;	19-1143)
Budget Authority		361,785	30,752
Outlays		235,160	19,989
U.S. bilateral science and technology agreements	(14-25-1151	-X-1-153-A;	19-1151)
Budget Authority		1,980	168
Outlays		1,980	168
Fisherman's guaranty fund	(14-25-5121	-X-2-376-A;	19-5121)
Budget Authority		1,877	160
Outlays		1,877	160
International Center, Washington, D.C.	(14-25-5151	-X-2-153-A;	19-5151)
401(C) Authority		945	80
Outlays		945	80
Department of State	Total		
Budget Authority		3,187,459	270,934
401(C) Authority		945	80
401(C) Authority--Off. Coll.		8,022	682
Direct Loan Limitation		729	62
Outlays		2,320,534	197,244
Department of Transportation			
Federal Highway Administration			
Access highways to public recreation areas on certain	(21-05-0503	-X-1-401-A;	69-0503)
Budget Authority		5,210	443
Outlays		1,042	89
Motor carrier safety	(21-05-0552	-X-1-401-A;	69-0552)
Budget Authority		21,173	1,800
Outlays		18,406	1,565
Railroad-highway crossings demonstration projects	(21-05-0557	-X-1-401-A;	69-0557)
Budget Authority		4,081	347
Outlays		816	69
Waste isolation pilot projects roads	(21-05-0562	-X-1-401-A;	69-0562)
Budget Authority		10,420	886
Outlays		2,084	177

Account Title		Base	Sequester
Expressway gap closing demonstration project	(21-05-0563	-X-1-401-A;	69-0563)
Budget Authority		6,460	549
Outlays		1,292	110
Trust fund share of other highway programs	(21-05-8009	-X-7-401-A;	69-8009)
Budget Authority		8,162	694
Outlays		1,633	139
Baltimore-Washington Parkway	(21-05-8014	-X-7-401-A;	69-8014)
Budget Authority		10,420	886
Outlays		2,084	177
Highway safety research and development	(21-05-8017	-X-7-401-A;	69-8017)
Budget Authority		7,294	620
Outlays		1,459	124
Highway-related safety grants	(21-05-8019	-X-7-401-A;	69-8019)
401(C) Authority		10,000	850
401(C) Other--incl. ob. limit		10,000	850
Outlays		2,000	170
Motor carrier safety grants	(21-05-8027	-X-7-401-A;	69-8027)
401(C) Authority		50,000	4,250
Outlays		12,791	1,087
Federal-aid highways	(21-05-8083	-X-7-401-A;	20-8102)
401(C) Authority		13,702,429	1,164,706
401(C) Authority--Off. Coll.		20,213	1,718
401(C) Other--incl. ob. limit		12,350,000	1,049,750
Outlays		2,236,713	190,121
Right-of-way revolving fund (trust revolving fund)	(21-05-8402	-X-8-401-A;	69-8402)
Direct Loan Limitation		49,860	4,238
Outlays		49,860	4,238
Miscellaneous appropriations	(21-05-9911	-X-1-401-A;	69-9911)
Budget Authority		1,966	167
Outlays		393	33
Miscellaneous trust funds--Highway	(21-05-9972	-X-7-401-A;	69-9972)
Budget Authority		52,934	4,499
Outlays		10,587	900
National Highway Traffic Safety Administration			
Operations and research	(21-10-0650	-X-1-401-A;	69-0650)
Budget Authority		58,511	4,973
Outlays		41,078	3,492
Trust fund share of operations and research	(21-10-8016	-X-7-401-A;	69-8016)
Budget Authority		36,101	3,069
Outlays		21,634	1,839
State and community highway safety grants	(21-10-8020	-X-7-401-A;	69-8020)
401(C) Authority		126,000	10,710
401(C) Other--incl. ob. limit		142,150	12,083
Outlays		61,664	5,241
Federal Railroad Administration			
Northeast corridor improvement program	(21-16-0123	-X-1-401-A;	69-0123)
Budget Authority		17,674	1,502
Outlays		1,061	90
Office of the Administrator	(21-16-0700	-X-1-401-A;	69-0700)
Budget Authority		24,718	2,101
Outlays		17,145	1,457
Railroad safety	(21-16-0702	-X-1-401-A;	69-0702)
Budget Authority		39,308	3,341
Outlays		31,101	2,644
Grants to National Railroad Passenger Corporation	(21-16-0704	-X-1-401-A;	69-0704)
Budget Authority		619,772	52,681
Outlays		619,772	52,681
Settlements of railroad litigation	(21-16-0708	-X-1-401-A;	69-0708)
401(C) Authority		5,214	443
Commuter rail service	(21-16-0747	-X-1-401-A;	69-0747)
Budget Authority		5,210	443
Outlays		5,210	443
Railroad rehabilitation and improvement financing fund	(21-16-4411	-X-3-401-A;	69-4411)
Budget Authority		8,329	708
Direct Loan Limitation		6,773	576
Outlays		339	29
Urban Mass Transportation Administration			
Urban mass transportation fund, administrative expense	(21-20-1120	-X-1-401-A;	69-1120)
Budget Authority		33,722	2,866
Outlays		30,134	2,561
Research, training and human resources	(21-20-1121	-X-1-401-A;	69-1121)
Budget Authority		18,131	1,541
Outlays		8,159	694
Interstate transfer grants	(21-20-1127	-X-1-401-A;	69-1127)
Budget Authority		208,400	17,714
Outlays		31,260	2,657
Washington metro	(21-20-1128	-X-1-401-A;	69-1128)
Budget Authority		209,567	17,813
Outlays		10,478	891

Account Title		Base	Sequester
Formula grants	(21-20-1129	-X-1-401-A;	69-1129)
Budget Authority		2,084,000	177,140
Outlays		776,766	66,025
Discretionary grants	(21-20-8191	-X-7-401-A;	69-8191)
401(C) Authority		1,200,000	102,000
Obligation Limitation		1,044,605	88,791
Outlays		104,460	8,879
Federal Aviation Administration			
Operations	(21-25-1301	-X-1-402-A;	69-1301)
Budget Authority		2,423,621	206,008
401(C) Authority--Off. Coll.		9,100	774
Outlays		2,118,770	180,095
Headquarters administration	(21-25-1302	-X-1-402-A;	69-1302)
Budget Authority		37,617	3,197
Outlays		29,281	2,489
Operation and maintenance, Metropolitan Washington Air	(21-25-1332	-X-1-402-A;	69-1332)
Budget Authority		25,342	2,154
Outlays		21,541	1,831
Aircraft purchase loan guarantee program	(21-25-1399	-X-1-402-A;	69-1399)
Budget Authority		753	64
Outlays		753	64
Trust fund share of FAA Operations	(21-25-8104	-X-7-402-A;	69-8104)
Budget Authority		676,974	57,543
Outlays		676,974	57,543
Grants-in-aid for airports (Airport and airway trust f	(21-25-8106	-X-7-402-A;	69-8106)
401(C) Authority		1,017,200	86,462
Obligation Limitation		1,068,050	90,784
Outlays		170,888	14,525
Facilities and equipment (Airport and airway trust fun	(21-25-8107	-X-7-402-A;	69-8107)
Budget Authority		841,096	71,493
401(C) Authority--Off. Coll.		3,600	306
Outlays		95,280	8,099
Research, engineering & development (Airport & airway	(21-25-8108	-X-7-402-A;	69-8108)
Budget Authority		149,466	12,705
401(C) Authority--Off. Coll.		600	51
Outlays		94,294	8,015
Coast Guard			
Operating expenses	(21-30-0201	-X-1-403-A;	69-0201)
Budget Authority		1,935,703	164,535
401(C) Authority--Off. Coll.		4,000	340
Outlays		1,481,306	125,911
Acquisition, construction, and improvements	(21-30-0240	-X-1-403-A;	69-0240)
Budget Authority		311,659	26,491
Outlays		54,376	4,622
Retired pay (Coast Guard)	(21-30-0241	-X-1-403-A;	69-0241)
401(C) Authority		37,600	3,196
Outlays		37,600	3,196
Reserve training	(21-30-0242	-X-1-403-A;	69-0242)
Budget Authority		70,583	6,000
Outlays		63,426	5,391
Research, development, test, and evaluation	(21-30-0243	-X-1-403-A;	69-0243)
Budget Authority		21,306	1,811
Outlays		10,534	895
Offshore oil pollution compensation fund	(21-30-5167	-X-2-304-A;	69-5167)
Budget Authority		1,042	89
Obligation Limitation		62,520	5,314
Pollution fund	(21-30-5168	-X-2-304-A;	69-5168)
401(C) Authority		5,300	450
Outlays		35	3
Deepwater port liability fund	(21-30-5170	-X-2-304-A;	69-5170)
Budget Authority		1,042	89
Obligation Limitation		52,100	4,428
Boat safety	(21-30-8149	-X-7-403-A;	69-8149)
Budget Authority		46,890	3,986
Obligation Limitation		31,260	2,657
Outlays		35,561	3,023
Maritime Administration			
Research and development	(21-35-1716	-X-1-403-A;	69-1716)
Budget Authority		3,647	310
Outlays		1,094	93
Operations and training	(21-35-1750	-X-1-403-A;	69-1750)
Budget Authority		68,651	5,835
Outlays		60,413	5,135
Federal ship financing fund	(21-35-4301	-X-3-403-A;	69-4301)
401(C) Authority--Off. Coll.		3,000	255
Guaranteed Loan Limitation		72,940	6,200
Outlays		3,000	255

Account Title		Base	Sequester
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation	(21-40-4089	-X-3-403-A;	69-4089)
Budget Authority		2,136	182
401(C) Authority--Off. Coll.		800	68
Obligation Limitation		2,120	180
Outlays		2,830	241
Operations and maintenance	(21-40-8003	-X-7-403-A;	69-8003)
Budget Authority		4,168	354
Outlays		3,960	337
Office of the Inspector General			
Salaries and expenses	(21-45-0130	-X-1-407-A;	69-0130)
Budget Authority		29,653	2,520
Outlays		24,629	2,093
Research and Special Programs Administration			
Research and special programs	(21-50-0104	-X-1-407-A;	69-0104)
Budget Authority		21,302	1,811
Outlays		14,715	1,251
Office of the Secretary			
Salaries and expenses	(21-55-0102	-X-1-407-A;	69-0102)
Budget Authority		55,340	4,704
Outlays		55,340	4,704
Transportation planning, research, and development	(21-55-0142	-X-1-407-A;	69-0142)
Budget Authority		3,578	304
Outlays		1,954	166
Payments to air carriers, DOT	(21-55-0150	-X-1-402-A;	69-0150)
Budget Authority		31,260	2,657
Outlays		25,325	2,153
Department of Transportation	Total		
Budget Authority		10,254,392	871,625
401(C) Authority		16,153,743	1,373,067
401(C) Authority--Off. Coll.		41,313	3,512
401(C) Other--incl. ob. limit		12,502,150	1,062,683
Direct Loan Limitation		56,633	4,814
Guaranteed Loan Limitation		72,940	6,200
Obligation Limitation		2,260,655	192,154
Outlays		9,185,300	780,752
Department of the Treasury			
Departmental Offices			
Salaries and expenses	(15-05-0101	-X-1-803-A;	20-0101)
Budget Authority		86,909	7,387
401(C) Authority--Off. Coll.		4,342	369
Outlays		71,555	6,082
Office of Revenue Sharing			
Salaries and expenses	(15-07-0107	-X-1-851-A;	20-0107)
Budget Authority		6,018	512
Outlays		5,771	491
Federal Law Enforcement Training Center			
Salaries and expenses	(15-08-0104	-X-1-751-A;	20-0104)
Budget Authority		31,526	2,680
Outlays		26,897	2,286
Financial Management Service			
Salaries and expenses	(15-10-1801	-X-1-803-A;	20-1801)
Budget Authority		256,681	21,818
Outlays		217,676	18,502
Saint Lawrence Seaway toll rebate program	(15-10-8865	-X-1-806-A;	20-8865)
Budget Authority		6,521	554
Outlays		6,521	554
Federal Financing Bank Activities			
Federal Financing Bank	(15-11-4521	-X-4-803-A;	20-4521)
401(C) Authority--Off. Coll.		2,000	170
Outlays		2,000	170
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses	(15-13-1000	-X-1-751-A;	20-1000)
Budget Authority		215,067	18,281
Outlays		192,412	16,355
United States Customs Service			
Salaries and expenses	(15-15-0602	-X-1-751-A;	20-0602)
Budget Authority		902,432	76,707
401(C) Authority		79,400	6,749
Outlays		1,020,919	86,778
Operation and maintenance, air interdiction program	(15-15-0604	-X-1-751-A;	20-0604)
Budget Authority		173,837	14,776
Outlays		138,210	11,748
Payments to the Government of Puerto Rico	(15-15-0606	-X-1-751-A;	20-0606)
Budget Authority		8,128	691
Outlays		8,128	691
Customs forfeiture fund	(15-15-5693	-X-2-803-A;	20-5693)
Budget Authority		18,928	1,609
Outlays		18,928	1,609

Account Title		Base	Sequester
Customs services at small airports	(15-15-5694	-X-2-806-A;	20-5694)
401(C) Authority		487	41
Outlays		365	31
Refunds, transfers and expenses, unclaimed and seized	(15-15-8789	-X-7-803-A;	20-8789)
401(C) Authority		7,537	641
Outlays		7,537	641
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund	(15-20-4502	-X-4-803-A;	20-4502)
401(C) Authority--Off. Coll.		11,086	942
Outlays		11,086	942
United States Mint			
Salaries and expenses	(15-25-1616	-X-1-803-A;	20-1616)
Budget Authority		46,194	3,926
401(C) Authority--Off. Coll.		111,793	9,502
Outlays		153,986	13,089
Expansion and improvements	(15-25-9911	-X-1-803-A;	20-9911)
Budget Authority		723	61
Bureau of the Public Debt			
Administering the public debt	(15-35-0560	-X-1-803-A;	20-0560)
Budget Authority		211,072	17,941
Outlays		162,678	13,828
Internal Revenue Service			
Salaries and expenses	(15-45-0911	-X-1-803-A;	20-0911)
Budget Authority		96,380	8,192
Outlays		67,627	5,748
Processing tax returns and executive direction	(15-45-0912	-X-1-803-A;	20-0912)
Budget Authority		1,493,634	126,959
Outlays		1,221,552	103,832
Examinations and appeals	(15-45-0913	-X-1-803-A;	20-0913)
Budget Authority		1,798,319	152,857
Outlays		1,621,352	137,815
Investigation, collection, and taxpayer service	(15-45-0914	-X-1-803-A;	20-0914)
Budget Authority		1,311,893	111,511
Outlays		1,156,946	98,340
Federal tax lien revolving fund	(15-45-4413	-X-3-803-A;	20-4413)
401(C) Authority--Off. Coll.		6,780	576
Outlays		6,780	576
United States Secret Service			
Contribution for annuity benefits	(15-55-1407	-X-1-751-A;	20-1407)
401(C) Authority		15,000	1,275
Outlays		15,000	1,275
Salaries and expenses	(15-55-1408	-X-1-751-A;	20-1408)
Budget Authority		354,815	30,159
Outlays		272,964	23,202
Department of the Treasury	Total		
Budget Authority		7,019,077	596,621
401(C) Authority		102,424	8,706
401(C) Authority--Off. Coll.		136,001	11,559
Outlays		6,406,890	544,585
Environmental Protection Agency			
Environmental Protection Agency			
Construction grants	(20-00-0103	-X-1-304-A;	68-0103)
Budget Authority		2,460,162	209,114
Outlays		24,992	2,124
Research and development (Energy supply)	(20-00-0107	-X-1-271-A;	68-0107)
Budget Authority		56,426	4,796
Outlays		14,953	1,271
Research and development (Pollution control and abatem	(20-00-0107	-X-1-304-A;	68-0107)
Budget Authority		154,579	13,139
Outlays		40,963	3,482
Abatement, control, and compliance	(20-00-0108	-X-1-304-A;	68-0108)
Budget Authority		635,292	54,000
Direct Loan Limitation		37,357	3,175
Outlays		286,120	24,320
Buildings and facilities	(20-00-0110	-X-1-304-A;	68-0110)
Budget Authority		7,815	664
Outlays		1,804	153
Salaries and expenses	(20-00-0200	-X-1-304-A;	68-0200)
Budget Authority		774,623	65,843
401(C) Authority--Off. Coll.		1,800	153
Outlays		668,423	56,816
Advances to the hazardous substance superfund	(20-00-0250	-X-1-304-A;	68-0250)
Budget Authority		148,500	12,622
Revolving fund for certification and other services	(20-00-4311	-X-3-304-A;	68-4311)
401(C) Authority--Off. Coll.		1,500	128
Outlays		1,500	128
Hazardous substance superfund	(20-00-8145	-X-7-304-A;	20-8145)
Budget Authority		1,479,198	125,732
401(C) Authority--Off. Coll.		40,000	3,400
Obligation Limitation		147,506	12,538
Outlays		379,617	32,267

Account Title		Base	Sequester
Leaking underground storage tank trust fund	(20-00-8153	-X-7-304-A;	20-8153)
Budget Authority		52,536	4,466
Outlays		7,881	670
Environmental Protection Agency	Total		
Budget Authority		5,769,131	490,376
401(C) Authority--Off. Coll.		43,300	3,681
Direct Loan Limitation		37,357	3,175
Obligation Limitation		147,506	12,538
Outlays		1,426,253	121,231
General Services Administration			
Real Property Activities			
Federal buildings fund	(23-05-4542	-X-4-804-A;	47-4542)
401(C) Authority--Off. Coll.		12,994	1,104
Outlays		16,660	1,416
Personal Property Activities			
Federal supply service	(23-10-0116	-X-1-804-A;	47-0116)
Budget Authority		176,173	14,975
Outlays		160,141	13,612
Expenses of transportation audit contracts	(23-10-5246	-X-2-804-A;	47-5246)
401(C) Other--incl. ob. limit		10,929	929
Outlays		10,929	929
Information Resources Management Service			
Operating expenses, information resources management s	(23-15-0900	-X-1-804-A;	47-0900)
Budget Authority		31,193	2,651
Outlays		22,926	1,949
Federal Property Resources Activities			
Operating expenses, federal property resources service	(23-25-0533	-X-1-054-A;	47-0533)
Budget Authority		30,259	3,177
Outlays		26,901	2,825
Operating expenses, federal property resources service	(23-25-0533	-X-1-804-A;	47-0533)
Budget Authority		11,531	980
Outlays		11,531	980
National defense stockpile transaction fund	(23-25-4550	-X-3-054-A;	47-4550)
Budget Authority		10,420	1,094
Unobligated Balances--Defense		598,660	62,859
Outlays		24,249	2,546
Expenses, disposal of surplus real and related persona	(23-25-5254	-X-2-804-A;	47-5254)
401(C) Other--incl. ob. limit		3,819	325
Outlays		2,540	216
General Activities			
Allowances and office staff for former Presidents	(23-30-0105	-X-1-802-A;	47-0105)
Budget Authority		941	80
Outlays		851	72
Office of Inspector General	(23-30-0108	-X-1-804-A;	47-0108)
Budget Authority		23,347	1,984
Outlays		20,171	1,715
General management and administration, salaries and ex	(23-30-0110	-X-1-804-A;	47-0110)
Budget Authority		128,107	10,889
Outlays		99,027	8,417
Consumer information center fund	(23-30-4549	-X-3-376-A;	47-4549)
Budget Authority		1,339	114
401(C) Authority--Off. Coll.		382	32
Outlays		-637	-54
General Services Administration	Total		
Budget Authority		413,310	35,944
401(C) Authority--Off. Coll.		13,376	1,136
401(C) Other--incl. ob. limit		14,748	1,254
Unobligated Balances--Defense		598,660	62,859
Outlays		395,289	34,623
National Aeronautics and Space Administration			
National Aeronautics and Space Administration			
Research and program management	(26-00-0103	-X-1-250-A;	80-0103)
401(C) Authority--Off. Coll.		5,378	457
Outlays		5,378	457
Research and program management (Space flight)	(26-00-0103	-X-1-253-A;	80-0103)
Budget Authority		705,077	59,932
Outlays		665,591	56,575
Research & program management (Space science, applicat	(26-00-0103	-X-1-254-A;	80-0103)
Budget Authority		496,030	42,163
Outlays		432,901	36,797
Research & program management (Supporting space activi	(26-00-0103	-X-1-255-A;	80-0103)
Budget Authority		60,837	5,171
Outlays		54,488	4,631
Research and program management (Air transportation)	(26-00-0103	-X-1-402-A;	80-0103)
Budget Authority		286,447	24,348
Outlays		261,634	22,239
Space Flight, Control, and Data Comm.	(26-00-0105	-X-1-250-A;	80-0105)
401(C) Authority--Off. Coll.		123,977	10,538
Outlays		123,977	10,538

Account Title		Base	Sequester
Space Flight, Control, and Data Comm. (space flight)	(26-00-0105	-X-1-253-A;	80-0105)
Budget Authority		5,472,688	465,178
Outlays		3,002,950	255,251
Space Flight, Control, and Data Comm. (supporting act.	(26-00-0105	-X-1-255-A;	80-0105)
Budget Authority		899,142	76,427
Outlays		411,807	35,004
Construction of facilities (Space flight)	(26-00-0107	-X-1-253-A;	80-0107)
Budget Authority		16,985	1,444
Outlays		1,189	101
Construction of facilities (Space science, application	(26-00-0107	-X-1-254-A;	80-0107)
Budget Authority		9,795	833
Outlays		686	58
Construction of facilities (Supporting space activitie	(26-00-0107	-X-1-255-A;	80-0107)
Budget Authority		116,079	9,867
Outlays		8,127	691
Construction of facilities (Air transportation)	(26-00-0107	-X-1-402-A;	80-0107)
Budget Authority		33,552	2,852
Outlays		2,349	200
Research and development	(26-00-0108	-X-1-250-A;	80-0108)
401(C) Authority--Off. Coll.		17,249	1,466
Outlays		17,249	1,466
Research and development (Space flight)	(26-00-0108	-X-1-253-A;	80-0108)
Budget Authority		962,391	81,803
Outlays		464,835	39,511
Research and development (Space science, applications,	(26-00-0108	-X-1-254-A;	80-0108)
Budget Authority		1,908,961	162,262
Outlays		910,573	77,399
Research and development (Supporting space activities)	(26-00-0108	-X-1-255-A;	80-0108)
Budget Authority		17,818	1,515
Outlays		10,780	916
Research and development (Air transportation)	(26-00-0108	-X-1-402-A;	80-0108)
Budget Authority		416,279	35,384
Outlays		211,304	17,961
National Aeronautics and Space Administration	Total		
Budget Authority		11,404,081	969,179
401(C) Authority--Off. Coll.		146,604	12,461
Outlays		6,585,818	559,795
Office of Personnel Management			
Office of Personnel Management			
Salaries and expenses	(27-00-0100	-X-1-805-A;	24-0100)
Budget Authority		107,650	9,150
Outlays		102,249	8,691
Government payment for annuitants, employees health be	(27-00-0206	-X-1-551-A;	24-0206)
401(C) Authority		1,788,931	152,059
Revolving fund	(27-00-4571	-X-4-805-A;	24-4571)
401(C) Authority--Off. Coll.		1,319	112
Outlays		1,319	112
Civil service retirement and disability fund	(27-00-8135	-X-7-602-A;	24-8135)
Obligation Limitation		57,251	4,866
Outlays		57,201	4,862
Employees life insurance fund	(27-00-8424	-X-8-602-A;	24-8424)
Obligation Limitation		1,164	99
Outlays		1,164	99
Employees health benefits fund	(27-00-8440	-X-8-551-A;	24-8440)
Obligation Limitation		9,253	786
Outlays		9,253	786
Retired employees health benefits fund	(27-00-8445	-X-8-551-A;	24-8445)
Obligation Limitation		140	12
Outlays		140	12
Office of Personnel Management	Total		
Budget Authority		107,650	9,150
401(C) Authority		1,788,931	152,059
401(C) Authority--Off. Coll.		1,319	112
Obligation Limitation		67,808	5,763
Outlays		171,326	14,562
Small Business Administration			
Small Business Administration			
Salaries and expenses	(28-00-0100	-X-1-376-A;	73-0100)
Budget Authority		212,176	18,035
Outlays		153,139	13,017
Pollution control equipment contract guarantee revolvi	(28-00-4147	-X-3-376-A;	73-4147)
Guaranteed Loan Limitation		52,100	4,428
Disaster loan fund	(28-00-4153	-X-3-453-A;	73-4153)
Direct Loan Limitation		312,600	26,571
Outlays		140,670	11,957
Business loan and investment fund	(28-00-4154	-X-3-376-A;	73-4154)
Budget Authority		113,786	9,672
Direct Loan Limitation		101,074	8,591
Guaranteed Loan Limitation		3,898,122	331,340
Outlays		77,525	6,590

Account Title		Base	Sequester
Surety bond guarantees revolving fund	(28-00-4156	-X-3-376-A;	73-4156)
Guaranteed Loan Limitation		1,142,032	97,073
Small Business Administration	Total		
Budget Authority		325,962	27,707
Direct Loan Limitation		413,674	35,162
Guaranteed Loan Limitation		5,092,254	432,841
Outlays		371,334	31,564
Veterans Administration			
Veterans Administration			
Veterans job training	(29-00-0103	-X-1-702-A;	36-0103)
Budget Authority		31,260	2,657
Outlays		5,730	487
Construction, major projects	(29-00-0110	-X-1-703-A;	36-0110)
Budget Authority		398,857	33,903
Outlays		11,966	1,017
Construction, minor projects	(29-00-0111	-X-1-703-A;	36-0111)
Budget Authority		84,264	7,162
Outlays		42,679	3,628
Readjustment benefits	(29-00-0137	-X-1-702-A;	36-0137)
401(C) Authority		597,132	50,756
Outlays		577,600	49,096
Grants to the Republic of the Philippines	(29-00-0144	-X-1-703-A;	36-0144)
Budget Authority		521	44
Outlays		82	7
General operating expenses	(29-00-0151	-X-1-705-A;	36-0151)
Budget Authority		825,956	70,206
Outlays		764,009	64,941
Medical administration and miscellaneous operating exp	(29-00-0152	-X-1-703-A;	36-0152)
Budget Authority		44,793	3,807
Outlays		31,534	2,680
Burial benefits and miscellaneous assistance	(29-00-0155	-X-1-701-A;	36-0155)
401(C) Authority		128,476	10,920
Outlays		128,330	10,908
Medical care	(29-00-0160	-X-1-703-A;	36-0160)
Budget Authority		779,751	66,279
Outlays		732,966	62,302
VA medical care 2% split (G-R-H)	(29-00-0160	-X-1-703-G;	36-0160)
Budget Authority--Spec. Rules		189,079	189,079
401(C) Authority--Spec. Rules		618	618
Outlays		162,000	162,000
Medical and prosthetic research	(29-00-0161	-X-1-703-A;	36-0161)
Budget Authority		227,819	19,365
Outlays		197,746	16,808
Grants for construction of state extended care facilit	(29-00-0181	-X-1-703-A;	36-0181)
Budget Authority		44,181	3,755
Direct loan revolving fund	(29-00-4024	-X-3-704-A;	36-4024)
Direct Loan Limitation		1,042	89
Loan guaranty revolving fund	(29-00-4025	-X-3-704-A;	36-4025)
Guaranteed Loan Limitation		35,000,000	2,975,000
Vocational rehabilitation revolving fund	(29-00-4114	-X-3-702-A;	36-4114)
Direct Loan Limitation		938	80
Outlays		938	80
Education loan fund	(29-00-4118	-X-3-702-A;	36-4118)
Direct Loan Limitation		36	3
Outlays		36	3
Parking garage revolving fund	(29-00-4538	-X-3-703-A;	36-4538)
Budget Authority		27,092	2,303
401(C) Authority--Off. Coll.		200	17
Outlays		922	78
Veterans Administration	Total		
Budget Authority		2,464,494	209,481
Budget Authority--Spec. Rules		189,079	189,079
401(C) Authority		725,608	61,676
401(C) Authority--Off. Coll.		200	17
401(C) Authority--Spec. Rules		618	618
Direct Loan Limitation		2,016	172
Guaranteed Loan Limitation		35,000,000	2,975,000
Outlays		2,656,538	374,035
Other Independent Agencies			
ACTION			
Operating expenses	(30-01-0103	-X-1-506-A;	44-0103)
Budget Authority		164,090	13,948
Outlays		99,391	8,448
Administrative Conference of the United States			
Salaries and expenses	(30-02-1700	-X-1-751-A;	95-1700)
Budget Authority		1,595	136
Outlays		1,379	117

Account Title		Base	Sequester
Advisory Committee on Federal Pay			
Salaries and expenses	(30-05-1800	-X-1-805-A;	95-1800)
Budget Authority		222	19
Outlays		218	19
Advisory Council on Historic Preservation			
Salaries and expenses	(30-10-2300	-X-1-303-A;	95-2300)
Budget Authority		1,668	142
Outlays		1,602	136
American Battle Monuments Commission			
Salaries and expenses	(30-12-0100	-X-1-705-A;	74-0100)
Budget Authority		15,973	1,358
Outlays		12,043	1,024
Architectural & Transportation Barriers Compliance			
Salaries and expenses	(30-14-3200	-X-1-751-A;	95-3200)
Budget Authority		2,046	174
Outlays		1,514	129
Arms Control and Disarmament Agency			
Arms control and disarmament activities	(30-17-0100	-X-1-153-A;	94-0100)
Budget Authority		31,074	2,641
Outlays		26,412	2,245
Barry Goldwater Scholarship Foundation			
Payment to the Barry Goldwater Scholarship and Exc.	in (30-18-0500	-X-1-502-A;	95-0500)
Budget Authority		41,680	3,543
Barry Goldwater Scholarship and Excellence in Educ.	Fo (30-18-8281	-X-7-502-A;	95-8281)
401(C) Authority		2,397	204
Outlays		987	84
Board for International Broadcasting			
Grants and expenses	(30-19-1145	-X-1-154-A;	95-1145)
Budget Authority		180,514	15,344
Outlays		154,520	13,134
Commission of Fine Arts			
Salaries and expenses	(30-32-2600	-X-1-451-A;	95-2600)
Budget Authority		488	41
Outlays		477	41
Commission on Civil Rights			
Salaries and expenses	(30-35-1900	-X-1-751-A;	95-1900)
Budget Authority		8,097	688
Outlays		6,178	525
Committee for Purchase from the Blind & others			
Salaries and expenses	(30-37-2000	-X-1-505-A;	95-2000)
Budget Authority		843	72
Outlays		801	68
Commodity Futures Trading Commission			
Commodity Futures Trading Commission	(30-38-1400	-X-1-376-A;	95-1400)
Budget Authority		32,396	2,754
Outlays		28,189	2,396
Consumer Product Safety Commission			
Product safety	(30-41-0100	-X-1-554-A;	61-0100)
Budget Authority		37,002	3,145
401(C) Authority--Off. Coll.		5	0
Outlays		31,457	2,674
Corporation for Public Broadcasting			
Public broadcasting fund	(30-42-0151	-X-1-503-A;	20-0151)
401(C) Authority		214,000	18,190
Outlays		214,000	18,190
District of Columbia			
Federal payment to the District of Columbia	(30-43-1700	-X-1-852-A;	20-1700)
Budget Authority		604,756	51,404
Outlays		584,756	49,704
Equal Employment Opportunity Commission			
Salaries and expenses	(30-46-0100	-X-1-751-A;	45-0100)
Budget Authority		179,234	15,235
Outlays		159,718	13,576
Export-Import Bank of the United States			
Export-Import Bank of the United States	(30-48-4027	-X-3-155-A;	83-4027)
Budget Authority		104,239	8,860
Direct Loan Limitation		708,560	60,228
Guaranteed Loan Limitation		11,831,910	1,005,712
Obligation Limitation		19,151	1,628
Outlays		13,886	1,180
Farm Credit Administration			
Revolving fund for administrative expenses	(30-52-4131	-X-3-351-A;	78-4131)
Obligation Limitation		42,792	3,637
Federal Communications Commission			
Salaries and expenses	(30-60-0100	-X-1-376-A;	27-0100)
Budget Authority		103,683	8,813
401(C) Authority--Off. Coll.		75	6
Outlays		102,198	8,687

Account Title		Base	Sequester
Federal Election Commission			
Salaries and expenses	(30-65-1600	-X-1-806-A;	95-1600)
Budget Authority		13,912	1,183
Outlays		12,510	1,063
Federal Emergency Management Agency			
Salaries and expenses (Defense-related activities)	(30-67-0100	-X-1-054-A;	58-0100)
Budget Authority		76,222	6,479
Outlays		68,600	5,831
Salaries and expenses (Disaster relief and insurance)	(30-67-0100	-X-1-453-A;	58-0100)
Budget Authority		58,821	5,000
Outlays		52,939	4,500
Emergency planning and assistance (Defense-related act	(30-67-0101	-X-1-054-A;	58-0101)
Budget Authority		246,137	20,922
Outlays		110,761	9,415
Emergency planning and assistance (Community developme	(30-67-0101	-X-1-453-A;	58-0101)
Budget Authority		26,867	2,284
Outlays		12,090	1,028
Emergency food and shelter	(30-67-0103	-X-1-605-A;	58-0103)
Budget Authority		130,250	11,071
Outlays		130,250	11,071
National insurance development fund	(30-67-4235	-X-3-451-A;	58-4235)
401(C) Authority		220	19
Outlays		220	19
Federal Labor Relations Authority			
Salaries and expenses	(30-70-0100	-X-1-805-A;	54-0100)
Budget Authority		17,834	1,516
Outlays		16,418	1,396
Federal Maritime Commission			
Salaries and expenses	(30-72-0100	-X-1-403-A;	65-0100)
Budget Authority		12,672	1,077
Outlays		11,392	968
Federal Mediation and Conciliation Service			
Salaries and expenses	(30-76-0100	-X-1-505-A;	93-0100)
Budget Authority		25,650	2,180
Outlays		23,518	1,999
Federal Mine Safety and Health Review Commission			
Salaries and expenses	(30-79-2800	-X-1-554-A;	95-2800)
Budget Authority		4,129	351
Outlays		3,841	326
Federal Trade Commission			
Salaries and expenses	(30-84-0100	-X-1-276-A;	29-0100)
Budget Authority		70,844	6,022
Outlays		65,185	5,541
Harry S Truman Scholarship Foundation			
Harry S Truman memorial scholarship trust fund	(31-01-8296	-X-7-502-A;	95-8296)
401(C) Other--incl. ob. limit		2,113	180
Outlays		2,113	180
Christopher Columbus Quincentennary Jubilee Commis			
Salaries and expenses	(31-03-0800	-X-1-276-A;	76-0800)
Budget Authority		235	20
Outlays		235	20
Commission on the Bicentennial of the U.S. Constit			
Salaries and expenses	(31-04-0054	-X-1-806-A;	76-0054)
Budget Authority		13,967	1,187
Franklin Delano Roosevelt Memorial Commission			
Salaries and expenses	(31-05-0700	-X-1-806-A;	76-0700)
Budget Authority		5	0
Outlays		5	0
Intelligence Community Staff			
Intelligence community staff	(31-07-0400	-X-1-054-A;	95-0400)
Budget Authority		23,501	2,468
Outlays		18,312	1,923
Advisory Commission on Intergovernmental Relations			
Salaries and expenses	(31-08-0100	-X-1-806-A;	95-0100)
Budget Authority		1,878	160
Outlays		1,581	134
Appalachian Regional Commission			
Appalachian regional development programs	(31-09-0200	-X-1-452-A;	46-0200)
Budget Authority		108,539	9,311
Outlays		9,549	812
Delaware River Basin Commission			
Salaries and expenses	(31-10-0100	-X-1-301-A;	46-0100)
Budget Authority		201	17
Outlays		201	17
Contribution to Delaware River Basin Commission	(31-10-0102	-X-1-301-A;	46-0102)
Budget Authority		208	18
Outlays		208	18

Account Title		Base	Sequester
Interstate Commission on the Potomac River Basin			
Contribution to Interstate Commission on the Potomac R	(31-11-0446	-X-1-304-A;	46-0446)
Budget Authority		82	7
Outlays			
Susquehanna River Basin Commission			
Salaries and expenses	(31-12-0500	-X-1-301-A;	46-0500)
Budget Authority		195	17
Outlays		195	17
Contribution to Susquehanna River Basin Commission	(31-12-0501	-X-1-301-A;	46-0501)
Budget Authority		250	21
Outlays		250	21
International Trade Commission			
Salaries and expenses	(31-17-0100	-X-1-153-A;	34-0100)
Budget Authority		36,681	3,118
Outlays		32,922	2,798
Interstate Commerce Commission			
Salaries and expenses	(31-19-0100	-X-1-401-A;	30-0100)
Budget Authority		51,101	4,344
Outlays		47,577	4,044
James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Foundation	(31-20-0200	-X-1-502-A;	95-0200)
401(C) Authority		13,200	1,122
Outlays		13,200	1,122
James Madison Memorial Fellowship Trust Fund	(31-20-8282	-X-7-502-A;	95-8282)
401(C) Other--incl. ob. limit		450	38
Outlays		405	34
Japan-United States Friendship Commission			
Japan-United States friendship trust fund	(31-21-8025	-X-7-154-A;	95-8025)
Budget Authority		1,476	125
Outlays		1,476	125
Legal Services Corporation			
Payment to the Legal Services Corporation	(31-22-0501	-X-1-752-A;	20-0501)
Budget Authority		318,331	27,058
Outlays		280,191	23,816
Marine Mammal Commission			
Salaries and expenses	(31-23-2200	-X-1-302-A;	95-2200)
Budget Authority		976	83
Outlays		832	71
Merit Systems Protection Board			
Salaries and expenses	(31-24-0100	-X-1-805-A;	41-0100)
Budget Authority		20,860	1,773
Outlays		18,114	1,540
Office of the Special Counsel	(31-24-0101	-X-1-805-A;	41-0101)
Budget Authority		4,800	408
Outlays		4,398	374
National Archives and Records Administration			
Operating expenses	(31-26-0300	-X-1-804-A;	88-0300)
Budget Authority		106,443	9,218
Outlays		86,299	7,335
National archives trust fund	(31-26-8436	-X-8-804-A;	88-8436)
401(C) Authority--Off. Coll.		4,343	369
Outlays		-249	-21
National Capital Planning Commission			
Salaries and expenses	(31-28-2500	-X-1-451-A;	95-2500)
Budget Authority		2,930	249
Outlays		2,713	231
National Afro-American History and Culture Commiss			
National Center for the Study of Afro-American Hist. a	(31-29-3800	-X-1-503-A;	95-3800)
Budget Authority		145	12
Outlays		94	8
National Commission on Libraries & Info. Science			
Salaries and expenses	(31-30-2700	-X-1-503-A;	95-2700)
Budget Authority		717	61
Outlays		646	55
National Council on the Handicapped			
Salaries and expenses	(31-32-3500	-X-1-506-A;	95-3500)
Budget Authority		915	78
Outlays		732	62
National Endowment for the Arts			
National Endowment for the Arts: Grants and administra	(31-35-0100	-X-1-503-A;	59-0100)
Budget Authority		172,636	14,674
Outlays		61,127	5,196
National Endowment for the Humanities			
National Endowment for the Humanities: Grants and admi	(31-36-0200	-X-1-503-A;	59-0200)
Budget Authority		149,077	12,672
Outlays		74,453	6,328
Institute of Museum Services			
Institute of Museum Services	(31-37-0300	-X-1-503-A;	59-0300)
Budget Authority		22,173	1,885
Outlays		5,505	468

Account Title		Base	Sequester
National Institute of Building Sciences			
National Institute of Building Sciences trust fund	(31-38-8222	-X-7-376-A;	95-8222)
401(C) Other--incl. ob. limit		522	44
Outlays		500	42
National Labor Relations Board			
Salaries and expenses	(31-39-0100	-X-1-505-A;	63-0100)
Budget Authority		142,058	12,075
Outlays		133,716	11,366
National Mediation Board			
Salaries and expenses	(31-40-2400	-X-1-505-A;	95-2400)
Budget Authority		6,999	595
Outlays		5,568	473
National Science Foundation			
Research and related activities	(31-45-0100	-X-1-251-A;	49-0100)
Budget Authority		1,468,773	124,846
Outlays		667,694	56,754
Scientific activities overseas (spacial foreign curren	(31-45-0102	-X-1-251-A;	49-0102)
Budget Authority		729	62
Science and engineering education activities	(31-45-0106	-X-1-251-A;	49-0106)
Budget Authority		103,158	8,768
Outlays		11,724	997
U.S. Antarctic program	(31-45-0200	-X-1-251-A;	49-0200)
Budget Authority		121,914	10,363
Outlays		50,838	4,321
National Transportation Safety Board			
Salaries and expenses	(31-47-0310	-X-1-407-A;	95-0310)
Budget Authority		24,207	2,058
Outlays		21,779	1,851
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation	(31-49-1300	-X-1-451-A;	82-1300)
Budget Authority		19,798	1,683
Outlays		19,798	1,683
Nuclear Regulatory Commission			
Salaries and expenses (NRC)	(31-50-0200	-X-1-276-A;	31-0200)
Budget Authority		428,998	36,465
Outlays		320,962	27,282
Occupational Safety and Health Review Commission			
Salaries and expenses	(32-02-2100	-X-1-554-A;	95-2100)
Budget Authority		6,275	533
Outlays		5,730	487
Pennsylvania Avenue Development Corporation			
Salaries and expenses	(32-08-0100	-X-1-451-A;	42-0100)
Budget Authority		2,598	221
Outlays		1,722	146
Public development	(32-08-0102	-X-1-451-A;	42-0102)
Budget Authority		4,089	348
Outlays		478	41
Land acquisition and development fund	(32-08-4084	-X-3-451-A;	42-4084)
401(C) Authority--Off. Coll.		14,000	1,190
Outlays		14,000	1,190
Postal Service			
Payment to the Postal Service fund	(32-10-1001	-X-1-372-A;	18-1001)
Budget Authority		677,300	57,570
Outlays		677,300	57,570
Postal Service	(32-10-4020	-X-3-372-A;	18-4020)
401(C) Authority		1,059,426	90,051
Outlays		1,140,000	96,900
Railroad Retirement Board			
Railroad social security equivalent benefit account	(32-20-8010	-X-7-601-A;	60-8010)
Obligation Limitation		30,302	2,576
Outlays		30,302	2,576
Rail Industry Pension Fund	(32-20-8011	-X-7-601-A;	60-8011)
Obligation Limitation		31,441	2,672
Outlays		30,958	2,631
Supplemental Annuity Pension Fund	(32-20-8012	-X-7-601-A;	60-8012)
401(C) Authority		119,000	10,115
Obligation Limitation		2,156	183
Outlays		116,156	9,873
Securities and Exchange Commission			
Salaries and expenses	(32-35-0100	-X-1-376-A;	50-0100)
Budget Authority		120,391	10,233
Outlays		111,392	9,468
Selective Service System			
Salaries and expenses	(32-40-0400	-X-1-054-A;	90-0400)
Budget Authority		28,309	2,972
Outlays		21,080	2,213
Smithsonian Institution			
Salaries and expenses	(32-50-0100	-X-1-503-A;	33-0100)
Budget Authority		200,355	17,030
Outlays		177,202	15,062

Account Title		Base	Sequester
Construction and improvements, National Zoological Par	(32-50-0129	-X-1-503-A;	33-0129)
Budget Authority		2,605	221
Outlays		1,172	100
Restoration and renovation of buildings	(32-50-0132	-X-1-503-A;	33-0132)
Budget Authority		13,520	1,149
Outlays		4,443	378
Construction	(32-50-0133	-X-1-503-A;	33-0133)
Budget Authority		6,351	540
Outlays		2,596	221
Salaries and expenses, National Gallery of Art	(32-50-0200	-X-1-503-A;	33-0200)
Budget Authority		37,475	3,185
Outlays		32,257	2,742
Repair, restoration, and renovation of buildings	(32-50-0201	-X-1-503-A;	33-0201)
Budget Authority		2,503	213
Outlays		522	44
Salaries and expenses, Woodrow Wilson International Ce	(32-50-0400	-X-1-503-A;	33-0400)
Budget Authority		3,546	301
Outlays		2,194	186
Endowment challenge fund	(32-50-8188	-X-7-503-A;	33-8188)
401(C) Authority		175	15
Outlays		150	13
Canal Zone biological area fund	(32-50-8190	-X-7-503-A;	33-8190)
401(C) Authority		125	11
Outlays		120	10
Other Temporary Commissions			
State Justice Institute	(33-02-0052	-X-1-752-A;	48-0052)
Budget Authority		7,519	639
Outlays		6,475	550
Aviation Safety Commission: Salaries and expenses	(33-02-0053	-X-1-402-A;	48-0053)
Budget Authority		2,104	179
Outlays		1,300	110
Commission on Education of the Deaf: Salaries and Expe	(33-02-0200	-X-1-503-A;	48-0200)
Budget Authority		801	68
Outlays		435	37
Navajo and Hopi Indian Relocation Commission	(33-02-1100	-X-1-806-A;	48-1100)
Budget Authority		23,402	1,989
Outlays		15,687	1,333
Comm. for the Study of Int. Mig. and Coop. Econ. Dev:	(33-02-1400	-X-1-153-A;	48-1400)
Budget Authority		226	19
Outlays		177	15
National Commission to Prevent Infant Mortality	(33-02-1500	-X-1-806-A;	48-1500)
Budget Authority		729	62
Outlays		625	53
National Council on Public Works Improvement	(33-02-1900	-X-1-806-A;	48-1900)
Budget Authority		1,853	158
Outlays		1,482	126
Tennessee Valley Authority			
TVA fund (Energy supply)	(33-16-4110	-X-3-271-A;	64-4110)
401(C) Authority--Off. Coll.		94,900	8,066
Outlays		94,900	8,066
TVA fund (Area and regional development)	(33-16-4110	-X-3-452-A;	64-4110)
Budget Authority		105,558	8,972
Outlays		47,508	4,038
United States Holocaust Memorial Council			
Holocaust Memorial Council	(33-19-3300	-X-1-806-A;	95-3300)
Budget Authority		2,184	186
Outlays		2,184	186
United States Information Agency			
Salaries and expenses	(33-22-0201	-X-1-154-A;	67-0201)
Budget Authority		623,655	53,011
Outlays		509,524	43,310
East West Center	(33-22-0202	-X-1-154-A;	67-0202)
Budget Authority		20,840	1,771
Outlays		20,643	1,755
Radio construction	(33-22-0204	-X-1-154-A;	67-0204)
Budget Authority		68,780	5,846
Outlays		30,126	2,561
Radio broadcasting to Cuba	(33-22-0208	-X-1-154-A;	67-0208)
Budget Authority		13,155	1,118
Outlays		10,326	878
Educational and cultural exchange program	(33-22-0209	-X-1-154-A;	67-0209)
Budget Authority		151,090	12,843
Outlays		74,524	6,335
National Endowment for Democracy	(33-22-0210	-X-1-154-A;	67-0210)
Budget Authority		15,630	1,329
Outlays		9,378	797
United States Institute of Peace			
United States Institute of Peace	(33-24-1300	-X-1-153-A;	95-1300)
Budget Authority		683	58
Outlays		683	58

Account Title	Base	Sequester
United States Sentencing Commission	(33-31-0938 -X-1-752-A;	10-0938)
Salaries and expenses		
Budget Authority	6,208	528
Outlays	5,943	505
Other Independent Agencies	Total	
Budget Authority	7,700,630	655,593
401(C) Authority	1,408,543	119,727
401(C) Authority--Off. Coll.	113,323	9,631
401(C) Other--incl. ob. limit	3,085	262
Direct Loan Limitation	708,560	60,228
Guaranteed Loan Limitation	11,831,910	1,005,712
Obligation Limitation	125,842	10,696
Outlays	7,044,893	599,602
REPORT TOTAL		
Budget Authority	373,136,296	36,263,230
Budget Authority--Spec. Rules	216,992	216,992
401(C) Authority	43,024,559	3,675,489
401(C) Authority--Off. Coll.	2,535,490	215,508
401(C) Other--incl. ob. limit	15,134,016	1,286,388
401(C) Authority--ASI	4,100	4,100
401(C) Authority--Spec. Rules	1,268,434	1,268,434
Direct Loan Limitation	28,948,328	2,460,609
Direct Loan Floor	1,081,956	91,966
Guaranteed Loan Limitation	323,738,439	27,517,767
Guaranteed Loan Floor	972,264	82,642
Obligation Limitation	12,368,396	1,051,310
Unobligated Balances--Defense	47,218,369	4,957,930
Outlays	228,246,392	22,917,281